



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
A00100000	01	03	01	01	01	01	15010	1131		116,704.00	0.00	0.00	116,704.00	0.00	0.00	0.00	116,704.00
A00100000	01	03	01	01	01	01	15010	1321		6,398.00	0.00	0.00	6,398.00	0.00	0.00	0.00	6,398.00
A00100000	01	03	01	01	01	01	15010	1322		19,194.00	0.00	0.00	19,194.00	0.00	0.00	0.00	19,194.00
A00100000	01	03	01	01	01	01	15010	1341		145,990.00	0.00	0.00	145,990.00	0.00	0.00	0.00	145,990.00
A00100000	01	03	01	01	01	01	15010	1345		212,110.00	0.00	0.00	212,110.00	0.00	0.00	0.00	212,110.00
A00100000	01	03	01	01	01	01	15010	2611		6,000.00	0.00	0.00	6,000.00	0.00	900.00	0.00	5,100.00
A00101000	01	03	09	02	01	01	11010	2111		4,200.00	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00
A00101000	01	03	09	02	01	01	11010	2141		18,000.00	0.00	0.00	18,000.00	0.00	0.00	226.20	17,773.80
A00101000	01	03	09	02	01	01	11010	2611		18,000.00	0.00	0.00	18,000.00	0.00	300.00	0.00	17,700.00
A00101000	01	03	09	02	01	01	11010	3531		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
A00101000	01	03	09	02	01	01	11010	3992		82,000.00	0.00	0.00	82,000.00	0.00	0.00	0.00	82,000.00
A00101000	01	03	09	02	01	01	15010	1131		333,657.00	0.00	0.00	333,657.00	0.00	222,472.28	0.00	111,184.72
A00101000	01	03	09	02	01	01	15010	1321		18,292.00	0.00	0.00	18,292.00	0.00	2,544.53	0.00	15,747.47
A00101000	01	03	09	02	01	01	15010	1322		54,877.00	0.00	0.00	54,877.00	0.00	0.00	0.00	54,877.00
A00101000	01	03	09	02	01	01	15010	1341		36,987.00	0.00	0.00	36,987.00	0.00	93,405.78	0.00	-56,418.78
A00101000	01	03	09	02	01	01	15010	1345		75,918.00	0.00	0.00	75,918.00	0.00	110,872.74	0.00	-34,954.74
A00103000	01	08	03	01	01	03	11010	2111		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
A00103000	01	08	03	01	01	03	11010	2141		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
A00103000	01	08	03	01	01	03	11010	2611		8,400.00	0.00	0.00	8,400.00	0.00	10,932.99	3,750.00	-6,282.99
A00103000	01	08	03	01	01	03	11010	3611		30,000.00	0.00	0.00	30,000.00	0.00	300,319.31	216,705.98	-487,025.29
A00103000	01	08	03	01	01	03	15010	1131		347,851.00	0.00	0.00	347,851.00	0.00	234,150.00	0.00	113,701.00
A00103000	01	08	03	01	01	03	15010	1321		19,068.00	0.00	0.00	19,068.00	0.00	9,168.66	0.00	9,899.34
A00103000	01	08	03	01	01	03	15010	1322		57,211.00	0.00	0.00	57,211.00	0.00	0.00	0.00	57,211.00
A00103000	01	08	03	01	01	03	15010	1341		306,781.00	0.00	0.00	306,781.00	0.00	233,544.87	0.00	73,236.13



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DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
A00103000	01	08	03	01	01	03	15010	1345		0.00	0.00	0.00	0.00	0.00	19,063.60	0.00	-19,063.60
A00103000	01	08	03	01	01	03	15010	1544		1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
A00122000	01	08	04	01	01	01	15010	1131		137,931.00	0.00	0.00	137,931.00	0.00	114,013.62	0.00	23,917.38
A00122000	01	08	04	01	01	01	15010	1321		7,561.00	0.00	0.00	7,561.00	0.00	4,258.40	0.00	3,302.60
A00122000	01	08	04	01	01	01	15010	1322		22,685.00	0.00	0.00	22,685.00	0.00	0.00	0.00	22,685.00
A00122000	01	08	04	01	01	01	15010	1341		128,529.00	0.00	0.00	128,529.00	0.00	108,728.05	0.00	19,800.95
A00122000	01	08	04	01	01	01	15010	1345		0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	-27,000.00
A00122000	01	08	04	01	01	01	15010	2611		100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
A00142000	02	04	01	01	01	01	11010	2111		3,600.00	0.00	0.00	3,600.00	0.00	0.00	13,050.00	-9,450.00
A00142000	02	04	01	01	01	01	11010	2141		4,800.00	0.00	0.00	4,800.00	0.00	0.00	1,044.00	3,756.00
A00142000	02	04	01	01	01	01	11010	2611		14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	14,400.00
A00142000	02	04	01	01	01	01	11010	2731		48,000.00	0.00	0.00	48,000.00	0.00	93,094.64	32,874.40	-77,969.04
A00142000	02	04	01	01	01	01	11010	3992		4,800.00	0.00	0.00	4,800.00	0.00	18,217.80	32,739.03	-46,156.83
A00142000	02	04	01	01	01	01	15010	1131		504,024.00	0.00	0.00	504,024.00	0.00	352,759.94	0.00	151,264.06
A00142000	02	04	01	01	01	01	15010	1321		27,629.00	0.00	0.00	27,629.00	0.00	13,285.13	0.00	14,343.87
A00142000	02	04	01	01	01	01	15010	1322		82,896.00	0.00	0.00	82,896.00	0.00	0.00	0.00	82,896.00
A00142000	02	04	01	01	01	01	15010	1341		170,917.00	0.00	0.00	170,917.00	0.00	123,258.96	0.00	47,658.04
A00142000	02	04	01	01	01	01	15010	1345		32,572.00	0.00	0.00	32,572.00	0.00	23,490.00	0.00	9,082.00
A00142000	02	04	01	01	01	01	15010	1544		1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
A00142000	02	04	01	01	01	01	15010	1593		10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
A00144000	02	04	04	01	01	02	11010	2111		3,600.00	0.00	0.00	3,600.00	0.00	324.90	0.00	3,275.10
A00144000	02	04	04	01	01	02	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	5,916.00	14,084.00
A00144000	02	04	04	01	01	02	11010	2141		4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
A00144000	02	04	04	01	01	02	11010	2611		30,000.00	0.00	0.00	30,000.00	0.00	8,605.46	4,100.00	17,294.54



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DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
A00144000	02	04	04	01	01	02	11010	3551		15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
A00144000	02	04	04	01	01	02	11010	3992		3,000.00	0.00	0.00	3,000.00	0.00	12,644.23	14,616.00	-24,260.23
A00144000	02	04	04	01	01	02	15010	1131		402,662.00	0.00	0.00	402,662.00	0.00	344,797.46	0.00	57,864.54
A00144000	02	04	04	01	01	02	15010	1321		22,073.00	0.00	0.00	22,073.00	0.00	10,535.88	0.00	11,537.12
A00144000	02	04	04	01	01	02	15010	1322		66,226.00	0.00	0.00	66,226.00	0.00	0.00	0.00	66,226.00
A00144000	02	04	04	01	01	02	15010	1341		269,133.00	0.00	0.00	269,133.00	0.00	346,530.86	0.00	-77,397.86
A00144000	02	04	04	01	01	02	15010	1345		149,759.00	0.00	0.00	149,759.00	0.00	114,951.70	0.00	34,807.30
A00144000	02	04	04	01	01	02	15010	1544		1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
A00144000	02	04	04	01	01	02	15010	2111		100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
A00151000	02	06	07	01	01	04	11010	2111		3,000.00	0.00	0.00	3,000.00	0.00	0.00	12,581.36	-9,581.36
A00151000	02	06	07	01	01	04	11010	2141		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
A00151000	02	06	07	01	01	04	11010	2611		18,000.00	0.00	0.00	18,000.00	0.00	600.00	0.00	17,400.00
A00151000	02	06	07	01	01	04	11010	3992		24,000.00	0.00	0.00	24,000.00	0.00	2,505.60	537.59	20,956.81
A00151000	02	06	07	01	01	04	15010	1131		612,616.00	0.00	0.00	612,616.00	0.00	404,998.57	0.00	207,617.43
A00151000	02	06	07	01	01	04	15010	1321		33,579.00	0.00	0.00	33,579.00	0.00	14,880.27	0.00	18,698.73
A00151000	02	06	07	01	01	04	15010	1322		100,757.00	0.00	0.00	100,757.00	0.00	0.00	0.00	100,757.00
A00151000	02	06	07	01	01	04	15010	1341		363,746.00	0.00	0.00	363,746.00	0.00	252,090.73	0.00	111,655.27
A00151000	02	06	07	01	01	04	15010	1345		37,228.00	0.00	0.00	37,228.00	0.00	159,185.05	0.00	-121,957.05
A00151000	02	06	07	01	01	04	15010	3822		50,000.00	0.00	0.00	50,000.00	0.00	55,415.43	0.00	-5,415.43
A00154000	03	05	01	01	01	05	11010	2111		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
A00154000	03	05	01	01	01	05	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
A00154000	03	05	01	01	01	05	11010	2141		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
A00154000	03	05	01	01	01	05	11010	2611		24,000.00	0.00	0.00	24,000.00	0.00	10,550.00	6,700.00	6,750.00
A00154000	03	05	01	01	01	05	11010	3551		20,000.00	0.00	0.00	20,000.00	0.00	0.00	12,261.20	7,738.80



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DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
A00154000	03	05	01	01	01	05	11010	3992		8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	8,400.00
A00154000	03	05	01	01	01	05	15010	1131		392,776.00	0.00	0.00	392,776.00	0.00	278,006.56	0.00	114,769.44
A00154000	03	05	01	01	01	05	15010	1321		21,532.00	0.00	0.00	21,532.00	0.00	12,439.31	0.00	9,092.69
A00154000	03	05	01	01	01	05	15010	1322		64,600.00	0.00	0.00	64,600.00	0.00	0.00	0.00	64,600.00
A00154000	03	05	01	01	01	05	15010	1341		114,875.00	0.00	0.00	114,875.00	0.00	82,755.18	0.00	32,119.82
A00A00000	01	03	01	01	02	01	11010	2111		18,000.00	0.00	0.00	18,000.00	0.00	2,526.94	8,367.31	7,105.75
A00A00000	01	03	01	01	02	01	11010	2112		4,370.00	0.00	0.00	4,370.00	0.00	42,664.00	0.00	-38,294.00
A00A00000	01	03	01	01	02	01	11010	2121		96,000.00	0.00	0.00	96,000.00	0.00	0.00	5,626.00	90,374.00
A00A00000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	2,088.00	21,912.00
A00A00000	01	03	01	01	02	01	11010	2611		480,000.00	0.00	0.00	480,000.00	0.00	260,322.65	109,759.58	109,917.77
A00A00000	01	03	01	01	02	01	11010	2711		120,000.00	0.00	0.00	120,000.00	0.00	17,035.00	0.00	102,965.00
A00A00000	01	03	01	01	02	01	11010	2961		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
A00A00000	01	03	01	01	02	01	11010	3141		120,000.00	0.00	0.00	120,000.00	0.00	112,239.85	0.00	7,760.15
A00A00000	01	03	01	01	02	01	11010	3151		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
A00A00000	01	03	01	01	02	01	11010	3231		0.00	0.00	0.00	0.00	0.00	121,568.00	0.00	-121,568.00
A00A00000	01	03	01	01	02	01	11010	3363		35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00
A00A00000	01	03	01	01	02	01	11010	3391		79,390.00	0.00	0.00	79,390.00	0.00	603,200.00	0.00	-523,810.00
A00A00000	01	03	01	01	02	01	11010	3531		9,000.00	0.00	0.00	9,000.00	0.00	0.00	5,568.00	3,432.00
A00A00000	01	03	01	01	02	01	11010	3551		100,000.00	0.00	0.00	100,000.00	0.00	13,920.00	70,311.08	15,768.92
A00A00000	01	03	01	01	02	01	11010	3721		48,000.00	0.00	0.00	48,000.00	0.00	66,120.00	80,040.00	-98,160.00
A00A00000	01	03	01	01	02	01	11010	3821		240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	240,000.00
A00A00000	01	03	01	01	02	01	11010	3851		620,000.00	0.00	0.00	620,000.00	0.00	1,527,621.20	52,056.20	-959,677.40
A00A00000	01	03	01	01	02	01	11010	3992		79,988.00	0.00	0.00	79,988.00	0.00	18,173.20	0.00	61,814.80
A00A00000	01	03	01	01	02	01	15010	1111		1,493,419.00	0.00	0.00	1,493,419.00	0.00	1,073,048.65	0.00	420,370.35



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A00A00000	01	03	01	01	02	01	15010	1131		3,677,389.00	0.00	0.00	3,677,389.00	0.00	2,764,022.19	0.00	913,366.81
A00A00000	01	03	01	01	02	01	15010	1311		3,246.00	0.00	0.00	3,246.00	0.00	2,434.50	0.00	811.50
A00A00000	01	03	01	01	02	01	15010	1321		284,950.00	0.00	0.00	284,950.00	0.00	140,434.99	0.00	144,515.01
A00A00000	01	03	01	01	02	01	15010	1322		850,448.00	0.00	0.00	850,448.00	0.00	0.00	0.00	850,448.00
A00A00000	01	03	01	01	02	01	15010	1341		2,573,931.00	0.00	0.00	2,573,931.00	0.00	2,026,318.93	0.00	547,612.07
A00A00000	01	03	01	01	02	01	15010	1345		880,195.00	0.00	0.00	880,195.00	0.00	765,505.34	0.00	114,689.66
A00A00000	01	03	01	01	02	01	15010	1541		1,248.00	0.00	0.00	1,248.00	0.00	900.00	0.00	348.00
A00A00000	01	03	01	01	02	01	15010	1544		44,400.00	0.00	0.00	44,400.00	0.00	0.00	0.00	44,400.00
A00A00000	01	03	01	01	02	01	15010	1546		0.00	0.00	0.00	0.00	0.00	300.00	0.00	-300.00
A00A00000	01	03	01	01	02	01	15010	1593		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
A00A00000	01	03	01	01	02	01	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	2,865.24	0.00	1,029.76
A00A00000	01	03	01	01	02	01	15010	3211		69,600.00	0.00	0.00	69,600.00	0.00	122,566.01	17,509.43	-70,475.44
A00A00000	01	03	01	01	02	01	15010	3221		420,000.00	0.00	0.00	420,000.00	0.00	468,940.95	65,998.64	-114,939.59
A00A00000	01	03	01	01	02	01	15010	3231		0.00	0.00	0.00	0.00	23,200.00	489,288.00	0.00	-512,488.00
A00A00000	01	03	01	01	02	01	15010	3251		0.00	0.00	0.00	0.00	0.00	40,000.00	122,400.00	-162,400.00
A00A00000	01	03	01	01	02	01	15010	3261		0.00	0.00	0.00	0.00	0.00	16,901.80	99,638.20	-116,540.00
A00A00000	01	03	01	01	02	01	15010	3822		1,150,000.00	0.00	0.00	1,150,000.00	0.00	3,117,779.34	537,719.02	-2,505,498.36
A00A00000	01	03	01	01	02	01	15010	3841		300,000.00	0.00	0.00	300,000.00	0.00	337,530.88	385,576.00	-423,106.88
A00A00000	01	03	01	01	02	01	15010	3992		110,610.00	0.00	0.00	110,610.00	0.00	70,843.58	0.00	39,766.42
A00A00000	01	03	01	01	02	01	15010	4383		10,418,000.00	0.00	0.00	10,418,000.00	0.00	8,352,098.22	0.00	2,065,901.78
A00A00000	01	03	01	01	02	01	15010	4411		2,704,997.00	0.00	0.00	2,704,997.00	0.00	5,445,759.98	1,532,011.35	-4,272,774.33
A00A00000	01	03	01	01	02	01	15010	5111		0.00	0.00	0.00	0.00	0.00	83,328.00	0.00	-83,328.00
A00A00000	01	03	01	01	02	01	15010	5311		0.00	0.00	0.00	0.00	0.00	67,769.00	0.00	-67,769.00
A00A00000	01	03	01	01	02	01	15010	5411		0.00	0.00	0.00	0.00	0.00	418,802.00	0.00	-418,802.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
A00A00000	01	03	01	01	02	01	15010	5692		0.00	0.00	0.00	0.00	0.00	5,594,200.00	0.00	-5,594,200.00
A00A00000	01	03	01	01	02	01	15010	9912		1,764,708.00	0.00	0.00	1,764,708.00	0.00	0.00	0.00	1,764,708.00
A00A00000	01	03	01	01	02	01	25010	3211		0.00	0.00	0.00	0.00	0.00	835,200.00	0.00	-835,200.00
A00A00000	01	03	01	01	02	01	25010	4411		0.00	0.00	0.00	0.00	0.00	726,432.59	0.00	-726,432.59
A00A00000	01	03	01	01	02	01	26010	9911		5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
A00A02000	01	02	04	01	01	02	11010	2111		2,400.00	0.00	0.00	2,400.00	0.00	0.00	522.00	1,878.00
A00A02000	01	02	04	01	01	02	11010	2141		3,600.00	0.00	0.00	3,600.00	0.00	0.00	226.20	3,373.80
A00A02000	01	02	04	01	01	02	11010	2611		8,400.00	0.00	0.00	8,400.00	0.00	5,400.00	2,550.00	450.00
A00A02000	01	02	04	01	01	02	11010	3992		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
A00A02000	01	02	04	01	01	02	15010	1131		182,398.00	0.00	0.00	182,398.00	0.00	135,421.36	0.00	46,976.64
A00A02000	01	02	04	01	01	02	15010	1311		4,323.00	0.00	0.00	4,323.00	0.00	3,242.70	0.00	1,080.30
A00A02000	01	02	04	01	01	02	15010	1321		11,376.00	0.00	0.00	11,376.00	0.00	5,672.85	0.00	5,703.15
A00A02000	01	02	04	01	01	02	15010	1322		29,999.00	0.00	0.00	29,999.00	0.00	0.00	0.00	29,999.00
A00A02000	01	02	04	01	01	02	15010	1341		94,848.00	0.00	0.00	94,848.00	0.00	68,400.00	0.00	26,448.00
A00A02000	01	02	04	01	01	02	15010	1345		65,095.00	0.00	0.00	65,095.00	0.00	46,944.00	0.00	18,151.00
A00A02000	01	02	04	01	01	02	15010	1541		1,248.00	0.00	0.00	1,248.00	0.00	800.00	0.00	448.00
A00A02000	01	02	04	01	01	02	15010	1544		1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
A00A02000	01	02	04	01	01	02	15010	1546		0.00	0.00	0.00	0.00	0.00	300.00	0.00	-300.00
A00A02000	01	02	04	01	01	02	15010	1593		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
A00A02000	01	02	04	01	01	02	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	2,865.24	0.00	1,029.76
B00108000	01	03	09	03	01	01	11010	2111		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
B00108000	01	03	09	03	01	01	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
B00108000	01	03	09	03	01	01	11010	2141		18,000.00	0.00	0.00	18,000.00	0.00	4,361.60	0.00	13,638.40
B00108000	01	03	09	03	01	01	11010	2611		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
B00108000	01	03	09	03	01	01	11010	3341		10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
B00108000	01	03	09	03	01	01	11010	3992		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
B00108000	01	03	09	03	01	01	15010	1131		480,431.00	0.00	0.00	480,431.00	0.00	354,076.78	0.00	126,354.22
B00108000	01	03	09	03	01	01	15010	1321		26,337.00	0.00	0.00	26,337.00	0.00	12,663.22	0.00	13,673.78
B00108000	01	03	09	03	01	01	15010	1322		79,017.00	0.00	0.00	79,017.00	0.00	0.00	0.00	79,017.00
B00108000	01	03	09	03	01	01	15010	1341		285,393.00	0.00	0.00	285,393.00	0.00	198,888.06	0.00	86,504.94
B00108000	01	03	09	03	01	01	15010	1345		64,241.00	0.00	0.00	64,241.00	0.00	52,893.92	0.00	11,347.08
B00155000	01	03	05	01	01	04	11010	2111		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
B00155000	01	03	05	01	01	04	11010	2141		8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	8,400.00
B00155000	01	03	05	01	01	04	11010	2611		12,000.00	0.00	0.00	12,000.00	0.00	8,900.00	4,603.30	-1,503.30
B00155000	01	03	05	01	01	04	11010	3341		5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
B00155000	01	03	05	01	01	04	11010	3992		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
B00155000	01	03	05	01	01	04	15010	1131		666,738.00	0.00	0.00	666,738.00	0.00	366,015.98	0.00	300,722.02
B00155000	01	03	05	01	01	04	15010	1311		5,154.00	0.00	0.00	5,154.00	0.00	3,542.68	0.00	1,611.32
B00155000	01	03	05	01	01	04	15010	1321		38,147.00	0.00	0.00	38,147.00	0.00	15,293.86	0.00	22,853.14
B00155000	01	03	05	01	01	04	15010	1322		109,659.00	0.00	0.00	109,659.00	0.00	0.00	0.00	109,659.00
B00155000	01	03	05	01	01	04	15010	1341		156,946.00	0.00	0.00	156,946.00	0.00	134,557.01	0.00	22,388.99
B00155000	01	03	05	01	01	04	15010	1345		133,448.00	0.00	0.00	133,448.00	0.00	90,890.16	0.00	42,557.84
B00155000	01	03	05	01	01	04	15010	1522		5,000,000.00	0.00	0.00	5,000,000.00	0.00	770,678.30	-60,000.00	4,289,321.70
B00155000	01	03	05	01	01	04	15010	1544		550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
B00155000	01	03	05	01	01	04	15010	1593		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
B00155000	01	03	05	01	01	04	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	2,865.24	0.00	1,029.76
B00B00000	01	03	01	01	02	01	11010	2111		4,800.00	0.00	0.00	4,800.00	0.00	100.00	0.00	4,700.00
B00B00000	01	03	01	01	02	01	11010	2141		18,000.00	0.00	0.00	18,000.00	0.00	0.00	522.00	17,478.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEOYAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
B00B00000	01	03	01	01	02	01	11010	2611		60,000.00	0.00	0.00	60,000.00	0.00	25,550.00	11,800.00	22,650.00
B00B00000	01	03	01	01	02	01	11010	2961		6,000.00	0.00	0.00	6,000.00	0.00	4,798.80	5,135.20	-3,934.00
B00B00000	01	03	01	01	02	01	11010	3341		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
B00B00000	01	03	01	01	02	01	11010	3851		12,000.00	0.00	0.00	12,000.00	0.00	0.00	9,600.00	2,400.00
B00B00000	01	03	01	01	02	01	11010	3922		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
B00B00000	01	03	01	01	02	01	11010	3992		6,000.00	0.00	0.00	6,000.00	0.00	1,252.00	0.00	4,748.00
B00B00000	01	03	01	01	02	01	15010	1111		903,843.00	0.00	0.00	903,843.00	0.00	651,810.42	0.00	252,032.58
B00B00000	01	03	01	01	02	01	15010	1131		680,536.00	0.00	0.00	680,536.00	0.00	423,068.64	0.00	257,467.36
B00B00000	01	03	01	01	02	01	15010	1311		3,246.00	0.00	0.00	3,246.00	0.00	2,434.50	0.00	811.50
B00B00000	01	03	01	01	02	01	15010	1321		88,243.00	0.00	0.00	88,243.00	0.00	36,506.89	0.00	51,736.11
B00B00000	01	03	01	01	02	01	15010	1322		260,587.00	0.00	0.00	260,587.00	0.00	0.00	0.00	260,587.00
B00B00000	01	03	01	01	02	01	15010	1341		619,315.00	0.00	0.00	619,315.00	0.00	450,686.38	0.00	168,628.62
B00B00000	01	03	01	01	02	01	15010	1345		430,488.00	0.00	0.00	430,488.00	0.00	245,268.00	0.00	185,220.00
B00B00000	01	03	01	01	02	01	15010	1544		1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
B00B00000	01	03	01	01	02	01	15010	1593		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
B00B00000	01	03	01	01	02	01	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	3,820.32	0.00	74.68
B00B00000	01	03	01	01	02	01	15010	3922		900,000.00	0.00	0.00	900,000.00	0.00	88,922.54	0.00	811,077.46
C01C01000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	1,064.00	0.00	10,936.00
C01C01000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
C01C01000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	29,299.59	13,600.00	29,100.41
C01C01000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C01C01000	01	03	01	01	02	01	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
C01C01000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	6,848.64	0.00	53,151.36
C01C01000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
C01C01000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	0.00	554.48	17,445.52
C01C01000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C01C01000	01	03	01	01	02	01	15010	1131		208,832.00	0.00	0.00	208,832.00	0.00	144,171.56	0.00	64,660.44
C01C01000	01	03	01	01	02	01	15010	1321		39,148.00	0.00	0.00	39,148.00	0.00	17,555.19	0.00	21,592.81
C01C01000	01	03	01	01	02	01	15010	1322		117,450.00	0.00	0.00	117,450.00	0.00	0.00	0.00	117,450.00
C01C01000	01	03	01	01	02	01	15010	1341		593,899.00	0.00	0.00	593,899.00	0.00	424,199.70	0.00	169,699.30
C01C01000	01	03	01	01	02	01	15010	1345		375,922.00	0.00	0.00	375,922.00	0.00	234,660.78	0.00	141,261.22
C02C02000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
C02C02000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
C02C02000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	22,000.00	12,400.00	37,600.00
C02C02000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C02C02000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C02C02000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	9,600.00	0.00	50,400.00
C02C02000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	15,096.40	33,625.50	-30,721.90
C02C02000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C02C02000	01	03	01	01	02	01	15010	1131		436,330.00	0.00	0.00	436,330.00	0.00	301,570.14	0.00	134,759.86
C02C02000	01	03	01	01	02	01	15010	1321		51,619.00	0.00	0.00	51,619.00	0.00	24,818.76	0.00	26,800.24
C02C02000	01	03	01	01	02	01	15010	1322		154,867.00	0.00	0.00	154,867.00	0.00	0.00	0.00	154,867.00
C02C02000	01	03	01	01	02	01	15010	1341		848,956.00	0.00	0.00	848,956.00	0.00	586,202.19	0.00	262,753.81
C02C02000	01	03	01	01	02	01	15010	1345		345,794.00	0.00	0.00	345,794.00	0.00	212,933.34	0.00	132,860.66
C03C03000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
C03C03000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	150.80	23,849.20
C03C03000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	23,600.00	14,200.00	34,200.00
C03C03000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEOYOYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
C03C03000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C03C03000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C03C03000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
C03C03000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C03C03000	01	03	01	01	02	01	15010	1131		144,225.00	0.00	0.00	144,225.00	0.00	93,238.45	0.00	50,986.55
C03C03000	01	03	01	01	02	01	15010	1321		35,606.00	0.00	0.00	35,606.00	0.00	17,119.43	0.00	18,486.57
C03C03000	01	03	01	01	02	01	15010	1322		106,824.00	0.00	0.00	106,824.00	0.00	0.00	0.00	106,824.00
C03C03000	01	03	01	01	02	01	15010	1341		557,274.00	0.00	0.00	557,274.00	0.00	389,445.19	0.00	167,828.81
C03C03000	01	03	01	01	02	01	15010	1345		345,794.00	0.00	0.00	345,794.00	0.00	212,933.34	0.00	132,860.66
C04C04000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
C04C04000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	150.80	23,849.20
C04C04000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	30,416.83	17,039.76	24,543.41
C04C04000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C04C04000	01	03	01	01	02	01	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
C04C04000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C04C04000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C04C04000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C04C04000	01	03	01	01	02	01	15010	1131		169,886.00	0.00	0.00	169,886.00	0.00	122,344.91	0.00	47,541.09
C04C04000	01	03	01	01	02	01	15010	1321		37,013.00	0.00	0.00	37,013.00	0.00	17,795.78	0.00	19,217.22
C04C04000	01	03	01	01	02	01	15010	1322		111,044.00	0.00	0.00	111,044.00	0.00	0.00	0.00	111,044.00
C04C04000	01	03	01	01	02	01	15010	1341		526,562.00	0.00	0.00	526,562.00	0.00	379,733.22	0.00	146,828.78
C04C04000	01	03	01	01	02	01	15010	1345		345,794.00	0.00	0.00	345,794.00	0.00	212,933.34	0.00	132,860.66
C05C05000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
C05C05000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	290.00	23,710.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
C05C05000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	29,950.00	20,400.00	21,650.00
C05C05000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C05C05000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	2,800.00	0.00	57,200.00
C05C05000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C05C05000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
C05C05000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C05C05000	01	03	01	01	02	01	15010	1131		183,911.00	0.00	0.00	183,911.00	0.00	136,246.22	0.00	47,664.78
C05C05000	01	03	01	01	02	01	15010	1321		37,781.00	0.00	0.00	37,781.00	0.00	17,119.43	0.00	20,661.57
C05C05000	01	03	01	01	02	01	15010	1322		113,351.00	0.00	0.00	113,351.00	0.00	0.00	0.00	113,351.00
C05C05000	01	03	01	01	02	01	15010	1341		583,797.00	0.00	0.00	583,797.00	0.00	427,036.12	0.00	156,760.88
C05C05000	01	03	01	01	02	01	15010	1345		358,274.00	0.00	0.00	358,274.00	0.00	212,933.34	0.00	145,340.66
C06C06000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
C06C06000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	22,600.00	13,200.00	36,200.00
C06C06000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C06C06000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	0.00	2,842.00	57,158.00
C06C06000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C06C06000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
C06C06000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C06C06000	01	03	01	01	02	01	15010	1131		328,351.00	0.00	0.00	328,351.00	0.00	262,418.52	0.00	65,932.48
C06C06000	01	03	01	01	02	01	15010	1321		45,700.00	0.00	0.00	45,700.00	0.00	20,525.29	0.00	25,174.71
C06C06000	01	03	01	01	02	01	15010	1322		137,107.00	0.00	0.00	137,107.00	0.00	0.00	0.00	137,107.00
C06C06000	01	03	01	01	02	01	15010	1341		578,944.00	0.00	0.00	578,944.00	0.00	443,857.70	0.00	135,086.30
C06C06000	01	03	01	01	02	01	15010	1345		360,715.00	0.00	0.00	360,715.00	0.00	226,094.10	0.00	134,620.90
C07C07000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
C07C07000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
C07C07000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	10,900.00	6,300.00	54,800.00
C07C07000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C07C07000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C07C07000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C07C07000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
C07C07000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C07C07000	01	03	01	01	02	01	15010	1131		315,255.00	0.00	0.00	315,255.00	0.00	275,293.60	0.00	39,961.40
C07C07000	01	03	01	01	02	01	15010	1321		44,981.00	0.00	0.00	44,981.00	0.00	20,360.28	0.00	24,620.72
C07C07000	01	03	01	01	02	01	15010	1322		134,953.00	0.00	0.00	134,953.00	0.00	0.00	0.00	134,953.00
C07C07000	01	03	01	01	02	01	15010	1341		673,731.00	0.00	0.00	673,731.00	0.00	583,766.03	0.00	89,964.97
C07C07000	01	03	01	01	02	01	15010	1345		345,794.00	0.00	0.00	345,794.00	0.00	214,792.86	0.00	131,001.14
C08C08000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	14,198.40	2,488.20	-4,686.60
C08C08000	01	03	01	01	02	01	11010	2141		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
C08C08000	01	03	01	01	02	01	11010	2521		6,000.00	0.00	0.00	6,000.00	0.00	54,910.00	0.00	-48,910.00
C08C08000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	22,650.00	14,300.00	35,050.00
C08C08000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C08C08000	01	03	01	01	02	01	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
C08C08000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	5,196.80	19,105.20	35,698.00
C08C08000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C08C08000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	13,439.98	13,238.68	-8,678.66
C08C08000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C08C08000	01	03	01	01	02	01	15010	1131		420,754.00	0.00	0.00	420,754.00	0.00	307,050.27	0.00	113,703.73
C08C08000	01	03	01	01	02	01	15010	1311		5,154.00	0.00	0.00	5,154.00	0.00	3,866.03	0.00	1,287.97



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
C08C08000	01	03	01	01	02	01	15010	1321		52,339.00	0.00	0.00	52,339.00	0.00	24,101.01	0.00	28,237.99
C08C08000	01	03	01	01	02	01	15010	1322		152,305.00	0.00	0.00	152,305.00	0.00	0.00	0.00	152,305.00
C08C08000	01	03	01	01	02	01	15010	1341		594,183.00	0.00	0.00	594,183.00	0.00	465,469.81	0.00	128,713.19
C08C08000	01	03	01	01	02	01	15010	1345		379,010.00	0.00	0.00	379,010.00	0.00	236,887.38	0.00	142,122.62
C08C08000	01	03	01	01	02	01	15010	1541		1,248.00	0.00	0.00	1,248.00	0.00	800.00	0.00	448.00
C08C08000	01	03	01	01	02	01	15010	1593		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
C08C08000	01	03	01	01	02	01	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	2,865.24	0.00	1,029.76
C09C09000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
C09C09000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	75.40	23,924.60
C09C09000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	8,250.00	6,300.00	57,450.00
C09C09000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C09C09000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	3,364.00	0.00	56,636.00
C09C09000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C09C09000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
C09C09000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C09C09000	01	03	01	01	02	01	15010	1131		242,220.00	0.00	0.00	242,220.00	0.00	197,247.65	0.00	44,972.35
C09C09000	01	03	01	01	02	01	15010	1321		40,977.00	0.00	0.00	40,977.00	0.00	18,435.21	0.00	22,541.79
C09C09000	01	03	01	01	02	01	15010	1322		122,941.00	0.00	0.00	122,941.00	0.00	0.00	0.00	122,941.00
C09C09000	01	03	01	01	02	01	15010	1341		598,738.00	0.00	0.00	598,738.00	0.00	430,312.73	0.00	168,425.27
C09C09000	01	03	01	01	02	01	15010	1345		345,794.00	0.00	0.00	345,794.00	0.00	216,713.34	0.00	129,080.66
C10C10000	01	03	01	01	02	01	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
C10C10000	01	03	01	01	02	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
C10C10000	01	03	01	01	02	01	11010	2611		72,000.00	0.00	0.00	72,000.00	0.00	9,267.32	6,300.00	56,432.68
C10C10000	01	03	01	01	02	01	11010	2711		4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
C10C10000	01	03	01	01	02	01	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	12,992.00	3,201.60	43,806.40
C10C10000	01	03	01	01	02	01	11010	3851		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
C10C10000	01	03	01	01	02	01	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
C10C10000	01	03	01	01	02	01	15010	1111		505,271.00	0.00	0.00	505,271.00	0.00	364,378.50	0.00	140,892.50
C10C10000	01	03	01	01	02	01	15010	1131		288,450.00	0.00	0.00	288,450.00	0.00	194,155.94	0.00	94,294.06
C10C10000	01	03	01	01	02	01	15010	1321		43,511.00	0.00	0.00	43,511.00	0.00	20,920.94	0.00	22,590.06
C10C10000	01	03	01	01	02	01	15010	1322		130,545.00	0.00	0.00	130,545.00	0.00	0.00	0.00	130,545.00
C10C10000	01	03	01	01	02	01	15010	1341		642,439.00	0.00	0.00	642,439.00	0.00	452,955.74	0.00	189,483.26
C10C10000	01	03	01	01	02	01	15010	1345		380,738.00	0.00	0.00	380,738.00	0.00	238,133.34	0.00	142,604.66
D00109000	01	08	01	01	03	01	11010	2111		120,000.00	0.00	0.00	120,000.00	0.00	146,156.20	12,464.20	-38,620.40
D00109000	01	08	01	01	03	01	11010	2121		35,000.00	0.00	0.00	35,000.00	0.00	580.00	0.00	34,420.00
D00109000	01	08	01	01	03	01	11010	2141		48,000.00	0.00	0.00	48,000.00	0.00	6,004.16	11,872.16	30,123.68
D00109000	01	08	01	01	03	01	11010	2611		12,000.00	0.00	0.00	12,000.00	0.00	7,300.00	7,350.00	-2,650.00
D00109000	01	08	01	01	03	01	11010	3171		24,000.00	0.00	0.00	24,000.00	0.00	1,380.01	0.00	22,619.99
D00109000	01	08	01	01	03	01	11010	3531		12,000.00	0.00	0.00	12,000.00	0.00	5,985.60	4,524.00	1,490.40
D00109000	01	08	01	01	03	01	11010	3992		6,000.00	0.00	0.00	6,000.00	0.00	0.00	5,568.00	432.00
D00109000	01	08	01	01	03	01	15010	1131		826,276.00	0.00	0.00	826,276.00	0.00	618,496.34	0.00	207,779.66
D00109000	01	08	01	01	03	01	15010	1321		45,294.00	0.00	0.00	45,294.00	0.00	20,732.26	0.00	24,561.74
D00109000	01	08	01	01	03	01	15010	1322		135,894.00	0.00	0.00	135,894.00	0.00	0.00	0.00	135,894.00
D00109000	01	08	01	01	03	01	15010	1341		282,377.00	0.00	0.00	282,377.00	0.00	174,862.79	0.00	107,514.21
D00109000	01	08	01	01	03	01	15010	1345		72,507.00	0.00	0.00	72,507.00	0.00	129,044.46	0.00	-56,537.46
D00109000	01	08	01	01	03	01	15010	1544		550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
D00111000	02	04	04	01	01	02	11010	2111		7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
D00111000	02	04	04	01	01	02	11010	2121		10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
D00111000	02	04	04	01	01	02	11010	2141		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
D00111000	02	04	04	01	01	02	11010	2611		12,000.00	0.00	0.00	12,000.00	0.00	950.00	200.00	10,850.00
D00111000	02	04	04	01	01	02	11010	3992		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
D00111000	02	04	04	01	01	02	15010	1131		105,483.00	0.00	0.00	105,483.00	0.00	54,636.66	0.00	50,846.34
D00111000	02	04	04	01	01	02	15010	1321		5,782.00	0.00	0.00	5,782.00	0.00	2,780.32	0.00	3,001.68
D00111000	02	04	04	01	01	02	15010	1322		17,349.00	0.00	0.00	17,349.00	0.00	0.00	0.00	17,349.00
D00111000	02	04	04	01	01	02	15010	1341		52,752.00	0.00	0.00	52,752.00	0.00	27,475.11	0.00	25,276.89
D00137000	01	05	02	06	04	02	15010	1131		146,073.00	0.00	0.00	146,073.00	0.00	92,428.24	0.00	53,644.76
D00137000	01	05	02	06	04	02	15010	1311		0.00	0.00	0.00	0.00	2,434.50	0.00	-2,434.50	
D00137000	01	05	02	06	04	02	15010	1321		8,007.00	0.00	0.00	8,007.00	0.00	4,108.54	0.00	3,898.46
D00137000	01	05	02	06	04	02	15010	1322		24,025.00	0.00	0.00	24,025.00	0.00	0.00	0.00	24,025.00
D00137000	01	05	02	06	04	02	15010	1341		27,854.00	0.00	0.00	27,854.00	0.00	20,000.00	0.00	7,854.00
D00137000	01	05	02	06	04	02	15010	1345		0.00	0.00	0.00	0.00	27,000.00	0.00	-27,000.00	
D00137000	01	05	02	06	04	02	15010	1541		0.00	0.00	0.00	0.00	920.00	0.00	-920.00	
D00137000	01	05	02	06	04	02	15010	1546		0.00	0.00	0.00	0.00	300.00	0.00	-300.00	
D00137000	01	05	02	06	04	02	15010	1593		0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00	
D00137000	01	05	02	06	04	02	15010	1595		0.00	0.00	0.00	0.00	2,865.24	0.00	-2,865.24	
D00137000	01	05	02	06	04	02	15010	2611		100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
D00D00000	01	05	02	06	04	02	11010	2111		175,000.00	0.00	0.00	175,000.00	0.00	14,927.81	1,044.00	159,028.19
D00D00000	01	05	02	06	04	02	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	55,733.44	37,353.66	-73,087.10
D00D00000	01	05	02	06	04	02	11010	2141		62,000.00	0.00	0.00	62,000.00	0.00	7,540.00	2,644.80	51,815.20
D00D00000	01	05	02	06	04	02	11010	2611		300,000.00	0.00	0.00	300,000.00	0.00	130,612.45	60,953.27	108,434.28
D00D00000	01	05	02	06	04	02	11010	2961		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
D00D00000	01	05	02	06	04	02	11010	3261		120,000.00	0.00	0.00	120,000.00	0.00	105,178.00	121,789.90	-106,967.90



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
D00D00000	01	05	02	06	04	02	11010	3321		84,000.00	0.00	0.00	84,000.00	0.00	0.00	0.00	84,000.00
D00D00000	01	05	02	06	04	02	11010	3363		156,000.00	0.00	0.00	156,000.00	0.00	287,665.38	0.00	-131,665.38
D00D00000	01	05	02	06	04	02	11010	3451		48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	48,000.00
D00D00000	01	05	02	06	04	02	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
D00D00000	01	05	02	06	04	02	11010	3551		60,000.00	0.00	0.00	60,000.00	0.00	17,213.00	5,104.00	37,683.00
D00D00000	01	05	02	06	04	02	11010	3851		180,000.00	0.00	0.00	180,000.00	0.00	221,948.95	115,884.00	-157,832.95
D00D00000	01	05	02	06	04	02	11010	3922		0.00	0.00	0.00	0.00	0.00	5,019.00	0.00	-5,019.00
D00D00000	01	05	02	06	04	02	11010	3992		24,000.00	0.00	0.00	24,000.00	0.00	12,348.23	1,310.80	10,340.97
D00D00000	01	05	02	06	04	02	15010	1131		1,997,064.00	0.00	0.00	1,997,064.00	0.00	1,643,223.93	0.00	353,840.07
D00D00000	01	05	02	06	04	02	15010	1311		3,246.00	0.00	0.00	3,246.00	0.00	0.00	0.00	3,246.00
D00D00000	01	05	02	06	04	02	15010	1321		110,571.00	0.00	0.00	110,571.00	0.00	24,863.60	0.00	85,707.40
D00D00000	01	05	02	06	04	02	15010	1322		328,457.00	0.00	0.00	328,457.00	0.00	0.00	0.00	328,457.00
D00D00000	01	05	02	06	04	02	15010	1341		1,158,642.00	0.00	0.00	1,158,642.00	0.00	1,177,067.59	0.00	-18,425.59
D00D00000	01	05	02	06	04	02	15010	1345		253,599.00	0.00	0.00	253,599.00	0.00	152,680.66	0.00	100,918.34
D00D00000	01	05	02	06	04	02	15010	1541		1,248.00	0.00	0.00	1,248.00	0.00	0.00	0.00	1,248.00
D00D00000	01	05	02	06	04	02	15010	1544		550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
D00D00000	01	05	02	06	04	02	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	0.00	0.00	3,895.00
E00120000	01	05	02	06	01	02	11010	2111		8,400.00	0.00	0.00	8,400.00	0.00	1,024.28	0.00	7,375.72
E00120000	01	05	02	06	01	02	11010	2121		800.00	0.00	0.00	800.00	0.00	20,880.00	0.00	-20,080.00
E00120000	01	05	02	06	01	02	11010	2141		36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
E00120000	01	05	02	06	01	02	11010	2611		12,000.00	0.00	0.00	12,000.00	0.00	6,250.00	3,250.00	2,500.00
E00120000	01	05	02	06	01	02	11010	2721		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
E00120000	01	05	02	06	01	02	11010	3992		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
E00120000	01	05	02	06	01	02	15010	1131		1,199,964.00	0.00	0.00	1,199,964.00	0.00	803,904.38	0.00	396,059.62



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
E00120000	01	05	02	06	01	02	15010	1311		16,800.00	0.00	0.00	16,800.00	0.00	10,572.31	0.00	6,227.69
E00120000	01	05	02	06	01	02	15010	1321		70,671.00	0.00	0.00	70,671.00	0.00	32,415.82	0.00	38,255.18
E00120000	01	05	02	06	01	02	15010	1322		197,352.00	0.00	0.00	197,352.00	0.00	0.00	0.00	197,352.00
E00120000	01	05	02	06	01	02	15010	1341		191,257.00	0.00	0.00	191,257.00	0.00	150,237.57	0.00	41,019.43
E00120000	01	05	02	06	01	02	15010	1345		90,783.00	0.00	0.00	90,783.00	0.00	65,469.78	0.00	25,313.22
E00120000	01	05	02	06	01	02	15010	1541		2,496.00	0.00	0.00	2,496.00	0.00	1,070.00	0.00	1,426.00
E00120000	01	05	02	06	01	02	15010	1544		8,800.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00
E00120000	01	05	02	06	01	02	15010	1546		0.00	0.00	0.00	0.00	0.00	300.00	0.00	-300.00
E00120000	01	05	02	06	01	02	15010	1593		0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	-6,000.00
E00120000	01	05	02	06	01	02	15010	1595		15,580.00	0.00	0.00	15,580.00	0.00	10,983.42	0.00	4,596.58
E00E00000	01	05	02	06	03	01	11010	2111		114,000.00	0.00	0.00	114,000.00	0.00	210,480.88	59,778.64	-156,259.52
E00E00000	01	05	02	06	03	01	11010	2112		2,400.00	0.00	0.00	2,400.00	0.00	22,202.98	0.00	-19,802.98
E00E00000	01	05	02	06	03	01	11010	2121		35,000.00	0.00	0.00	35,000.00	0.00	12,134.53	696.00	22,169.47
E00E00000	01	05	02	06	03	01	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	56,990.12	143,804.46	-176,794.58
E00E00000	01	05	02	06	03	01	11010	2161		120,000.00	0.00	0.00	120,000.00	0.00	1,162.78	0.00	118,837.22
E00E00000	01	05	02	06	03	01	11010	2611		60,000.00	0.00	0.00	60,000.00	0.00	28,466.68	7,852.56	23,680.76
E00E00000	01	05	02	06	03	01	11010	2961		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
E00E00000	01	05	02	06	03	01	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
E00E00000	01	05	02	06	03	01	11010	3551		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
E00E00000	01	05	02	06	03	01	11010	3851		6,000.00	0.00	0.00	6,000.00	0.00	137,049.52	0.00	-131,049.52
E00E00000	01	05	02	06	03	01	11010	3992		6,000.00	0.00	0.00	6,000.00	0.00	213,429.40	104,083.03	-311,512.43
E00E00000	01	05	02	06	03	01	15010	1131		1,065,669.00	0.00	0.00	1,065,669.00	0.00	874,281.85	0.00	191,387.15
E00E00000	01	05	02	06	03	01	15010	1311		5,154.00	0.00	0.00	5,154.00	0.00	3,866.03	0.00	1,287.97
E00E00000	01	05	02	06	03	01	15010	1321		60,270.00	0.00	0.00	60,270.00	0.00	34,952.89	0.00	25,317.11



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
E00E00000	01	05	02	06	03	01	15010	1322		175,271.00	0.00	0.00	175,271.00	0.00	0.00	0.00	175,271.00
E00E00000	01	05	02	06	03	01	15010	1341		828,536.00	0.00	0.00	828,536.00	0.00	860,160.95	0.00	-31,624.95
E00E00000	01	05	02	06	03	01	15010	1345		0.00	0.00	0.00	0.00	0.00	186,258.04	0.00	-186,258.04
E00E00000	01	05	02	06	03	01	15010	1541		1,248.00	0.00	0.00	1,248.00	0.00	900.00	0.00	348.00
E00E00000	01	05	02	06	03	01	15010	1544		550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
E00E00000	01	05	02	06	03	01	15010	1546		0.00	0.00	0.00	0.00	0.00	300.00	0.00	-300.00
E00E00000	01	05	02	06	03	01	15010	1593		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
E00E00000	01	05	02	06	03	01	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	2,865.24	0.00	1,029.76
E00E02000	01	08	05	01	01	03	11010	2111		6,000.00	0.00	0.00	6,000.00	0.00	9,396.00	0.00	-3,396.00
E00E02000	01	08	05	01	01	03	11010	2141		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
E00E02000	01	08	05	01	01	03	11010	2611		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
E00E02000	01	08	05	01	01	03	11010	2941		6,000.00	0.00	0.00	6,000.00	0.00	21,214.08	580.00	-15,794.08
E00E02000	01	08	05	01	01	03	11010	3171		216,000.00	0.00	0.00	216,000.00	0.00	133,061.94	14,790.00	68,148.06
E00E02000	01	08	05	01	01	03	11010	3531		120,000.00	0.00	0.00	120,000.00	0.00	11,108.16	0.00	108,891.84
E00E02000	01	08	05	01	01	03	11010	3992		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
E00E02000	01	08	05	01	01	03	15010	1131		238,336.00	0.00	0.00	238,336.00	0.00	169,441.43	0.00	68,894.57
E00E02000	01	08	05	01	01	03	15010	1321		13,065.00	0.00	0.00	13,065.00	0.00	6,282.09	0.00	6,782.91
E00E02000	01	08	05	01	01	03	15010	1322		39,199.00	0.00	0.00	39,199.00	0.00	0.00	0.00	39,199.00
E00E02000	01	08	05	01	01	03	15010	1341		88,025.00	0.00	0.00	88,025.00	0.00	75,104.93	0.00	12,920.07
E00E02000	01	08	05	01	01	03	15010	1345		91,060.00	0.00	0.00	91,060.00	0.00	50,733.04	0.00	40,326.96
E00E03000	01	05	02	06	02	01	11010	2111		6,000.00	0.00	0.00	6,000.00	0.00	10,687.08	299.28	-4,986.36
E00E03000	01	05	02	06	02	01	11010	2141		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
E00E03000	01	05	02	06	02	01	11010	2611		36,000.00	0.00	0.00	36,000.00	0.00	14,050.10	4,600.00	17,349.90
E00E03000	01	05	02	06	02	01	11010	2911		120,000.00	0.00	0.00	120,000.00	0.00	0.00	3,444.04	116,555.96



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
E00E03000	01	05	02	06	02	01	11010	2961		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
E00E03000	01	05	02	06	02	01	11010	3551		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
E00E03000	01	05	02	06	02	01	11010	3992		12,000.00	0.00	0.00	12,000.00	0.00	3,480.00	0.00	8,520.00
E00E03000	01	05	02	06	02	01	15010	1131		637,629.00	0.00	0.00	637,629.00	0.00	463,433.28	0.00	174,195.72
E00E03000	01	05	02	06	02	01	15010	1311		14,631.00	0.00	0.00	14,631.00	0.00	11,355.69	0.00	3,275.31
E00E03000	01	05	02	06	02	01	15010	1321		39,970.00	0.00	0.00	39,970.00	0.00	20,147.38	0.00	19,822.62
E00E03000	01	05	02	06	02	01	15010	1322		104,871.00	0.00	0.00	104,871.00	0.00	0.00	0.00	104,871.00
E00E03000	01	05	02	06	02	01	15010	1341		153,749.00	0.00	0.00	153,749.00	0.00	211,367.17	0.00	-57,618.17
E00E03000	01	05	02	06	02	01	15010	1345		3,719.00	0.00	0.00	3,719.00	0.00	22,144.55	0.00	-18,425.55
E00E03000	01	05	02	06	02	01	15010	1541		3,744.00	0.00	0.00	3,744.00	0.00	2,660.00	0.00	1,084.00
E00E03000	01	05	02	06	02	01	15010	1544		1,650.00	0.00	0.00	1,650.00	0.00	0.00	0.00	1,650.00
E00E03000	01	05	02	06	02	01	15010	1546		0.00	0.00	0.00	0.00	0.00	600.00	0.00	-600.00
E00E03000	01	05	02	06	02	01	15010	1593		0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	-4,500.00
E00E03000	01	05	02	06	02	01	15010	1595		11,685.00	0.00	0.00	11,685.00	0.00	8,595.72	0.00	3,089.28
E01E01000	01	05	02	05	01	07	11010	2111		12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
E01E01000	01	05	02	05	01	07	11010	2141		28,000.00	0.00	0.00	28,000.00	0.00	4,229.62	3,910.10	19,860.28
E01E01000	01	05	02	05	01	07	11010	2611		7,200.00	0.00	0.00	7,200.00	0.00	2,800.00	4,300.00	100.00
E01E01000	01	05	02	05	01	07	11010	3363		200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
E01E01000	01	05	02	05	01	07	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
E01E01000	01	05	02	05	01	07	11010	3992		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
E01E01000	01	05	02	05	01	07	15010	1131		262,550.00	0.00	0.00	262,550.00	0.00	164,589.02	0.00	97,960.98
E01E01000	01	05	02	05	01	07	15010	1321		14,393.00	0.00	0.00	14,393.00	0.00	6,297.49	0.00	8,095.51
E01E01000	01	05	02	05	01	07	15010	1322		43,182.00	0.00	0.00	43,182.00	0.00	0.00	0.00	43,182.00
E01E01000	01	05	02	05	01	07	15010	1341		324,662.00	0.00	0.00	324,662.00	0.00	221,217.16	0.00	103,444.84



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
E01E01000	01	05	02	05	01	07	15010	1345		37,440.00	0.00	0.00	37,440.00	0.00	0.00	0.00	37,440.00
E01E01000	01	05	02	05	01	07	15010	1544		550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
F00123000	01	03	08	01	02	02	11010	2111		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
F00123000	01	03	08	01	02	02	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
F00123000	01	03	08	01	02	02	11010	2141		15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
F00123000	01	03	08	01	02	02	11010	2611		54,000.00	0.00	0.00	54,000.00	0.00	24,845.77	16,574.50	12,579.73
F00123000	01	03	08	01	02	02	11010	2961		12,000.00	0.00	0.00	12,000.00	0.00	0.00	1,263.82	10,736.18
F00123000	01	03	08	01	02	02	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
F00123000	01	03	08	01	02	02	11010	3992		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
F00123000	01	03	08	01	02	02	15010	1131		732,829.00	0.00	0.00	732,829.00	0.00	500,143.10	0.00	232,685.90
F00123000	01	03	08	01	02	02	15010	1321		40,171.00	0.00	0.00	40,171.00	0.00	17,229.46	0.00	22,941.54
F00123000	01	03	08	01	02	02	15010	1322		120,529.00	0.00	0.00	120,529.00	0.00	0.00	0.00	120,529.00
F00123000	01	03	08	01	02	02	15010	1341		506,266.00	0.00	0.00	506,266.00	0.00	358,082.49	0.00	148,183.51
F00123000	01	03	08	01	02	02	15010	1345		342,196.00	0.00	0.00	342,196.00	0.00	246,776.58	0.00	95,419.42
F00123000	01	03	08	01	02	02	25010	3391		1,226,948.00	0.00	0.00	1,226,948.00	0.00	0.00	0.00	1,226,948.00
F00F00000	02	01	03	01	01	01	25010	6132		1,350,000.00	0.00	0.00	1,350,000.00	2,037,252.95	5,082,067.90	0.00	-5,769,320.85
F00F00000	02	01	03	01	01	01	25010	6135		4,250,000.00	0.00	0.00	4,250,000.00	466,556.59	1,753,443.41	0.00	2,030,000.00
F00F00000	02	01	03	01	01	01	25010	6135		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00F00000	02	01	03	01	01	01	26010	6125		1,722,575.00	0.00	0.00	1,722,575.00	0.00	0.00	0.00	1,722,575.00
F00F00000	02	01	03	01	01	01	26010	6135		0.00	0.00	0.00	0.00	404,602.27	903,979.00	13,993.73	-1,322,575.00
F00F00000	02	02	01	01	02	01	11010	2111		60,000.00	0.00	0.00	60,000.00	0.00	550.50	5,649.20	53,800.30
F00F00000	02	02	01	01	02	01	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
F00F00000	02	02	01	01	02	01	11010	2141		70,000.00	0.00	0.00	70,000.00	0.00	0.00	4,732.80	65,267.20
F00F00000	02	02	01	01	02	01	11010	2311		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	PRESUPUESTO							
									AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
F00F00000	02	02	01	01	02	01	11010	2611	84,000.00	0.00	0.00	84,000.00	0.00	347,437.48	188,757.28	-452,194.76
F00F00000	02	02	01	01	02	01	11010	2911	74,000.00	0.00	0.00	74,000.00	0.00	11,397.00	1,560.20	61,042.80
F00F00000	02	02	01	01	02	01	11010	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
F00F00000	02	02	01	01	02	01	11010	3261	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	42,000.00
F00F00000	02	02	01	01	02	01	11010	3511	120,000.00	0.00	0.00	120,000.00	0.00	66,711.17	64,504.10	-11,215.27
F00F00000	02	02	01	01	02	01	11010	3531	12,000.00	0.00	0.00	12,000.00	0.00	1,856.00	8,642.00	1,502.00
F00F00000	02	02	01	01	02	01	11010	3551	79,000.00	0.00	0.00	79,000.00	0.00	31,726.00	42,114.96	5,159.04
F00F00000	02	02	01	01	02	01	11010	3571	96,000.00	0.00	0.00	96,000.00	0.00	57,785.00	0.00	38,215.00
F00F00000	02	02	01	01	02	01	11010	3611	30,000.00	0.00	0.00	30,000.00	0.00	25,000.00	0.00	5,000.00
F00F00000	02	02	01	01	02	01	11010	3851	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
F00F00000	02	02	01	01	02	01	11010	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
F00F00000	02	02	01	01	02	01	11010	6155	0.00	0.00	0.00	0.00	0.00	149,126.36	0.00	-149,126.36
F00F00000	02	02	01	01	02	01	15010	1131	4,486,306.00	0.00	0.00	4,486,306.00	0.00	3,172,737.55	0.00	1,313,568.45
F00F00000	02	02	01	01	02	01	15010	1311	45,090.00	0.00	0.00	45,090.00	0.00	34,652.66	0.00	10,437.34
F00F00000	02	02	01	01	02	01	15010	1321	263,223.00	0.00	0.00	263,223.00	0.00	131,372.09	0.00	131,850.91
F00F00000	02	02	01	01	02	01	15010	1322	737,860.00	0.00	0.00	737,860.00	0.00	0.00	0.00	737,860.00
F00F00000	02	02	01	01	02	01	15010	1341	2,054,275.00	0.00	0.00	2,054,275.00	0.00	1,477,790.75	0.00	576,484.25
F00F00000	02	02	01	01	02	01	15010	1345	434,191.00	0.00	0.00	434,191.00	0.00	323,602.42	0.00	110,588.58
F00F00000	02	02	01	01	02	01	15010	1541	4,990.00	0.00	0.00	4,990.00	0.00	3,520.00	0.00	1,470.00
F00F00000	02	02	01	01	02	01	15010	1544	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00
F00F00000	02	02	01	01	02	01	15010	1546	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
F00F00000	02	02	01	01	02	01	15010	1593	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00	-16,500.00
F00F00000	02	02	01	01	02	01	15010	1595	38,950.00	0.00	0.00	38,950.00	0.00	30,403.38	0.00	8,546.62
F00F00000	02	02	01	01	02	01	15010	6152	740,000.00	0.00	0.00	740,000.00	9,677,157.30	1,658,179.31	0.00	-10,595,336.61



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO						
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
F00F00000	02	02	01	01	02	01	16010	6152	3,160,000.00	0.00	0.00	3,160,000.00	0.00	0.00	0.00	3,160,000.00
F00F00000	02	02	01	01	02	01	25010	6132	6,605,758.00	0.00	0.00	6,605,758.00	100,226.54	699,773.46	0.00	5,805,758.00
F00F00000	02	02	01	01	02	01	25010	6135	4,870,000.00	0.00	0.00	4,870,000.00	0.00	0.00	0.00	4,870,000.00
F00F00000	02	02	01	01	02	01	25010	6152	0.00	0.00	0.00	0.00	622,168.90	5,380,283.36	0.00	-6,002,452.26
F00F00000	02	02	01	01	02	01	25010	6155	0.00	0.00	0.00	0.00	56,368.33	2,323,631.67	0.00	-2,380,000.00
F00F00000	02	02	01	01	02	01	25010	3511	0.00	0.00	0.00	0.00	0.00	44,660.00	0.00	-44,660.00
F00F00000	02	02	01	01	02	01	25010	6155	0.00	0.00	0.00	0.00	0.00	382,997.61	0.00	-382,997.61
F00F00000	02	02	01	01	02	01	25020	6152	13,650,000.00	0.00	0.00	13,650,000.00	0.00	0.00	0.00	13,650,000.00
F00F00000	02	02	01	01	02	01	26010	6122	2,518,987.00	0.00	0.00	2,518,987.00	0.00	0.00	0.00	2,518,987.00
F00F00000	02	02	01	01	02	01	26010	6125	7,035,163.00	0.00	0.00	7,035,163.00	0.00	0.00	0.00	7,035,163.00
F00F00000	02	02	01	01	02	01	26010	6152	0.00	0.00	0.00	0.00	2,000,007.11	945,131.41	0.00	-2,945,138.52
F00F00000	02	02	01	01	02	01	26010	6155	0.00	0.00	0.00	0.00	978,895.44	3,254,953.36	45,067.77	-4,278,916.57
F00F00000	02	02	01	01	02	01	26010	6152	1,950,000.00	0.00	0.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00
F00F00000	02	02	01	01	02	02	25010	6155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00F00000	02	02	01	01	02	02	25010	6159	0.00	0.00	0.00	0.00	0.00	1,087,484.92	-6,960.00	-1,080,524.92
F00F00000	02	02	01	01	03	02	15010	6159	0.00	0.00	0.00	0.00	0.00	77,657.07	156,378.44	-234,035.51
F00F00000	02	02	01	01	03	02	25021	6122	28,761,477.00	0.00	0.00	28,761,477.00	0.00	0.00	0.00	28,761,477.00
F00F00000	02	02	02	01	01	02	11010	6125	0.00	0.00	0.00	0.00	329,069.31	106,567.76	0.00	-435,637.07
F00F00000	02	02	02	01	01	02	25010	6122	0.00	0.00	0.00	0.00	2,979,997.84	2,719,991.39	0.00	-5,699,989.23
F00F00000	02	02	02	01	01	02	25010	6125	0.00	0.00	0.00	0.00	362,428.55	37,571.45	0.00	-400,000.00
F00F00000	02	02	02	01	01	02	25010	6132	5,800,000.00	0.00	0.00	5,800,000.00	0.00	0.00	0.00	5,800,000.00
F00F00000	02	02	02	01	01	02	25010	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00F00000	02	02	02	01	01	02	26010	6122	0.00	0.00	0.00	0.00	400,000.00	699,999.04	0.00	-1,099,999.04
F00F00000	02	02	02	01	01	02	26010	6125	2,690,986.00	0.00	0.00	2,690,986.00	242,439.80	613,771.20	0.00	1,834,775.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
F00F00000	02	02	03	01	02	01	25010	6132		13,000,000.00	0.00	0.00	13,000,000.00	5,939,412.76	2,928,383.70	0.00	4,132,203.54
F00F00000	02	02	03	01	02	01	25010	6135		0.00	0.00	0.00	0.00	64,560.75	745,519.25	0.00	-810,080.00
F00F00000	02	02	03	01	02	01	26010	6122		385,000.00	0.00	0.00	385,000.00	0.00	0.00	0.00	385,000.00
F00F00000	02	02	03	01	02	01	26010	6125		700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	700,000.00
F00F00000	02	02	03	01	02	01	26010	6135		0.00	0.00	0.00	0.00	0.00	384,694.40	0.00	-384,694.40
F00F00000	02	02	03	01	02	04	15010	6139		100,000.00	0.00	0.00	100,000.00	0.00	112,760.01	926,685.08	-939,445.09
F00F00000	02	02	03	01	02	04	25010	6139		0.00	0.00	0.00	0.00	0.00	64,428.67	0.00	-64,428.67
F00F00000	02	02	04	01	02	01	25010	6132		700,000.00	0.00	0.00	700,000.00	220.98	689,358.82	0.00	10,420.20
F00F00000	02	02	04	01	02	01	26010	6122		2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00
F00F00000	02	02	04	01	02	01	26010	6132		0.00	0.00	0.00	0.00	315.71	2,249,684.29	0.00	-2,250,000.00
F00F00000	02	02	05	01	01	01	25010	6132		10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
F00F00000	02	04	01	01	01	01	25021	6122		15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
F00F00000	02	05	01	01	01	06	25010	6122		0.00	0.00	0.00	0.00	1,633,556.20	5,425,178.49	0.00	-7,058,734.69
F00F00000	02	05	01	01	01	06	25010	6125		0.00	0.00	0.00	0.00	694,217.30	885,782.70	0.00	-1,580,000.00
F00F00000	02	05	01	01	01	06	25010	6132		13,950,000.00	0.00	0.00	13,950,000.00	0.00	0.00	0.00	13,950,000.00
F00F00000	02	05	01	01	01	06	26010	6125		2,246,793.00	0.00	0.00	2,246,793.00	150,087.10	1,092,989.29	0.00	1,003,716.61
F00F00000	02	05	06	03	01	02	25010	6122		0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	-2,100,000.00
F00F00000	02	05	06	03	01	02	25010	6132		1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
F00F00000	02	06	08	03	02	01	25021	6122		7,999,058.00	0.00	0.00	7,999,058.00	7,999,057.82	0.00	0.00	0.18
F00F00000	03	03	05	01	01	02	25010	6132		10,050,000.00	0.00	0.00	10,050,000.00	2,238,516.00	6,513,998.76	0.00	1,297,485.24
F00F00000	03	03	05	01	01	02	25010	6135		1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
F00F00000	03	03	05	01	01	02	26010	6122		1,116,000.00	0.00	0.00	1,116,000.00	0.00	0.00	0.00	1,116,000.00
F00F00000	03	03	05	01	01	02	26010	6125		477,800.00	0.00	0.00	477,800.00	0.00	0.00	0.00	477,800.00
F00F00000	03	03	05	01	01	02	26010	6132		0.00	0.00	0.00	0.00	0.00	1,592,974.36	0.00	-1,592,974.36



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
G00G00000	02	01	04	01	03	02	11010	2111		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
G00G00000	02	01	04	01	03	02	11010	2141		18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
G00G00000	02	01	04	01	03	02	11010	2311		5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
G00G00000	02	01	04	01	03	02	11010	2611		18,000.00	0.00	0.00	18,000.00	0.00	6,501.60	3,150.00	8,348.40
G00G00000	02	01	04	01	03	02	11010	3992		12,000.00	0.00	0.00	12,000.00	0.00	1,200.00	2,541.56	8,258.44
G00G00000	02	01	04	01	03	02	15010	1131		453,817.00	0.00	0.00	453,817.00	0.00	781,007.36	0.00	-327,190.36
G00G00000	02	01	04	01	03	02	15010	1311		6,102.00	0.00	0.00	6,102.00	0.00	9,153.70	0.00	-3,051.70
G00G00000	02	01	04	01	03	02	15010	1321		26,885.00	0.00	0.00	26,885.00	0.00	30,148.84	0.00	-3,263.84
G00G00000	02	01	04	01	03	02	15010	1322		74,640.00	0.00	0.00	74,640.00	0.00	0.00	0.00	74,640.00
G00G00000	02	01	04	01	03	02	15010	1341		82,984.00	0.00	0.00	82,984.00	0.00	194,130.09	0.00	-111,146.09
G00G00000	02	01	04	01	03	02	15010	1345		0.00	0.00	0.00	0.00	0.00	34,651.35	0.00	-34,651.35
G00G00000	02	01	04	01	03	02	15010	1541		1,996.00	0.00	0.00	1,996.00	0.00	1,480.00	0.00	516.00
G00G00000	02	01	04	01	03	02	15010	1544		1,650.00	0.00	0.00	1,650.00	0.00	0.00	0.00	1,650.00
G00G00000	02	01	04	01	03	02	15010	1546		0.00	0.00	0.00	0.00	0.00	300.00	0.00	-300.00
G00G00000	02	01	04	01	03	02	15010	1593		0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
G00G00000	02	01	04	01	03	02	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	6,685.56	0.00	-2,790.56
G00G00000	02	01	05	01	02	02	11010	3551		20,000.00	0.00	0.00	20,000.00	0.00	0.00	13,804.00	6,196.00
G00G00000	02	01	05	01	02	02	11010	3571		0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	-6,000.00
G00G00000	02	01	05	01	02	02	15010	1131		612,696.00	0.00	0.00	612,696.00	0.00	0.00	0.00	612,696.00
G00G00000	02	01	05	01	02	02	15010	1311		6,102.00	0.00	0.00	6,102.00	0.00	0.00	0.00	6,102.00
G00G00000	02	01	05	01	02	02	15010	1321		34,970.00	0.00	0.00	34,970.00	0.00	0.00	0.00	34,970.00
G00G00000	02	01	05	01	02	02	15010	1322		100,768.00	0.00	0.00	100,768.00	0.00	0.00	0.00	100,768.00
G00G00000	02	01	05	01	02	02	15010	1341		183,027.00	0.00	0.00	183,027.00	0.00	0.00	0.00	183,027.00
G00G00000	02	01	05	01	02	02	15010	1345		43,818.00	0.00	0.00	43,818.00	0.00	0.00	0.00	43,818.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
G00G00000	02	01	05	01	02	02	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	0.00	0.00	3,895.00
G00G00000	02	01	05	01	02	02	15010	2611		100.00	0.00	0.00	100.00	0.00	16,057.14	11,572.81	-27,529.95
H00126000	02	01	01	01	01	01	11010	3551		20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
H00126000	02	01	01	01	01	01	15010	1131		1,052,490.00	0.00	0.00	1,052,490.00	0.00	0.00	0.00	1,052,490.00
H00126000	02	01	01	01	01	01	15010	1311		57,864.00	0.00	0.00	57,864.00	0.00	0.00	0.00	57,864.00
H00126000	02	01	01	01	01	01	15010	1321		68,873.00	0.00	0.00	68,873.00	0.00	0.00	0.00	68,873.00
H00126000	02	01	01	01	01	01	15010	1322		173,106.00	0.00	0.00	173,106.00	0.00	0.00	0.00	173,106.00
H00126000	02	01	01	01	01	01	15010	1341		162,859.00	0.00	0.00	162,859.00	0.00	0.00	0.00	162,859.00
H00126000	02	01	01	01	01	01	15010	1345		30,574.00	0.00	0.00	30,574.00	0.00	0.00	0.00	30,574.00
H00126000	02	01	01	01	01	01	15010	1595		42,845.00	0.00	0.00	42,845.00	0.00	0.00	0.00	42,845.00
H00126000	02	01	01	01	01	01	15010	2611		100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
H00127000	02	02	04	01	02	01	11010	2911		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
H00127000	02	02	04	01	02	01	15010	1131		157,033.00	0.00	0.00	157,033.00	0.00	0.00	0.00	157,033.00
H00127000	02	02	04	01	02	01	15010	1311		4,323.00	0.00	0.00	4,323.00	0.00	0.00	0.00	4,323.00
H00127000	02	02	04	01	02	01	15010	1321		9,974.00	0.00	0.00	9,974.00	0.00	0.00	0.00	9,974.00
H00127000	02	02	04	01	02	01	15010	1322		25,827.00	0.00	0.00	25,827.00	0.00	0.00	0.00	25,827.00
H00127000	02	02	04	01	02	01	15010	1341		103,656.00	0.00	0.00	103,656.00	0.00	0.00	0.00	103,656.00
H00127000	02	02	04	01	02	01	15010	1345		31,739.00	0.00	0.00	31,739.00	0.00	0.00	0.00	31,739.00
H00127000	02	02	04	01	02	01	15010	1541		1,996.00	0.00	0.00	1,996.00	0.00	0.00	0.00	1,996.00
H00127000	02	02	04	01	02	01	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	0.00	0.00	3,895.00
H00127000	02	02	04	01	02	01	15010	2611		100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
H00H00000	02	02	01	01	02	02	11010	2111		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
H00H00000	02	02	01	01	02	02	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
H00H00000	02	02	01	01	02	02	11010	2141		1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO						
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
H00H00000	02	02	01	01	02	02	11010	2161	120,000.00	0.00	0.00	120,000.00	0.00	99,825.22	39,519.60	-19,344.82
H00H00000	02	02	01	01	02	02	11010	2311	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
H00H00000	02	02	01	01	02	02	11010	2461	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
H00H00000	02	02	01	01	02	02	11010	2482	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
H00H00000	02	02	01	01	02	02	11010	2531	14,400.00	0.00	0.00	14,400.00	0.00	0.00	163,710.00	-149,310.00
H00H00000	02	02	01	01	02	02	11010	2611	216,000.00	0.00	0.00	216,000.00	0.00	179,430.37	161,026.93	-124,457.30
H00H00000	02	02	01	01	02	02	11010	2721	90,000.00	0.00	0.00	90,000.00	0.00	0.00	15,033.60	74,966.40
H00H00000	02	02	01	01	02	02	11010	2911	215,000.00	0.00	0.00	215,000.00	0.00	41,680.76	85,588.28	87,730.96
H00H00000	02	02	01	01	02	02	11010	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
H00H00000	02	02	01	01	02	02	11010	3132	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
H00H00000	02	02	01	01	02	02	11010	3261	114,000.00	0.00	0.00	114,000.00	0.00	0.00	0.00	114,000.00
H00H00000	02	02	01	01	02	02	11010	3471	6,000.00	0.00	0.00	6,000.00	0.00	24,640.00	0.00	-18,640.00
H00H00000	02	02	01	01	02	02	11010	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
H00H00000	02	02	01	01	02	02	11010	3551	60,000.00	0.00	0.00	60,000.00	0.00	10,527.00	21,454.20	28,018.80
H00H00000	02	02	01	01	02	02	11010	3571	12,000.00	0.00	0.00	12,000.00	0.00	38,234.57	70,535.35	-96,769.92
H00H00000	02	02	01	01	02	02	11010	3992	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
H00H00000	02	02	01	01	02	02	15010	1131	5,152,162.00	0.00	0.00	5,152,162.00	0.00	4,921,145.91	0.00	231,016.09
H00H00000	02	02	01	01	02	02	15010	1311	72,339.00	0.00	0.00	72,339.00	0.00	104,739.52	0.00	-32,400.52
H00H00000	02	02	01	01	02	02	15010	1321	300,558.00	0.00	0.00	300,558.00	0.00	189,029.60	0.00	111,528.40
H00H00000	02	02	01	01	02	02	15010	1322	847,373.00	0.00	0.00	847,373.00	0.00	0.00	0.00	847,373.00
H00H00000	02	02	01	01	02	02	15010	1341	869,820.00	0.00	0.00	869,820.00	0.00	940,486.73	0.00	-70,666.73
H00H00000	02	02	01	01	02	02	15010	1345	228,332.00	0.00	0.00	228,332.00	0.00	340,697.45	0.00	-112,365.45
H00H00000	02	02	01	01	02	02	15010	1541	2,745.00	0.00	0.00	2,745.00	0.00	3,830.00	0.00	-1,085.00
H00H00000	02	02	01	01	02	02	15010	1544	47,150.00	0.00	0.00	47,150.00	0.00	0.00	0.00	47,150.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO						
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
H00H00000	02	02	01	01	02	02	15010	1546	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	-1,200.00
H00H00000	02	02	01	01	02	02	15010	1593	0.00	0.00	0.00	0.00	0.00	40,500.00	0.00	-40,500.00
H00H00000	02	02	01	01	02	02	15010	1595	58,425.00	0.00	0.00	58,425.00	0.00	82,614.42	0.00	-24,189.42
H00H00000	02	02	01	01	02	02	25010	2611	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,357,747.26	0.00	442,252.74
H00H00000	02	02	01	01	02	02	25010	3111	500,000.00	0.00	0.00	500,000.00	0.00	287,631.00	0.00	212,369.00
H00H00000	02	02	01	01	02	02	25010	3112	13,280,000.00	0.00	0.00	13,280,000.00	0.00	9,719,379.72	388,149.21	3,172,471.07
H00H00000	02	02	01	01	02	02	25010	3131	2,900,000.00	0.00	0.00	2,900,000.00	0.00	2,807,324.48	0.00	92,675.52
H00H00000	02	02	01	01	02	02	25010	3132	400,000.00	0.00	0.00	400,000.00	0.00	360,589.27	0.00	39,410.73
H00H00000	02	02	01	01	02	02	25010	3251	1,071,840.00	0.00	0.00	1,071,840.00	0.00	760,960.00	13,920.00	296,960.00
H00H00000	02	02	01	01	02	02	25010	3551	700,000.00	0.00	0.00	700,000.00	0.00	599,794.21	34,434.60	65,771.19
H00H00000	02	02	01	01	02	02	25010	3571	800,000.00	0.00	0.00	800,000.00	0.00	456,335.17	242,447.28	101,217.55
H00H00000	02	02	01	01	02	02	25010	3581	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,029,583.60	0.00	470,416.40
H00H00000	02	02	01	01	02	02	25010	6159	351,318.00	0.00	0.00	351,318.00	0.00	0.00	0.00	351,318.00
H00H01000	02	01	03	01	02	02	15010	2111	100.00	0.00	0.00	100.00	0.00	0.00	9,048.00	-8,948.00
H00H01000	02	01	03	01	02	02	25010	3112	720,000.00	0.00	0.00	720,000.00	0.00	1,264.00	816,768.75	-98,032.75
H00H01000	02	02	03	01	02	04	11010	2111	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
H00H01000	02	02	03	01	02	04	11010	2141	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
H00H01000	02	02	03	01	02	04	11010	2611	300,000.00	0.00	0.00	300,000.00	0.00	131,347.94	34,750.00	133,902.06
H00H01000	02	02	03	01	02	04	11010	2911	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	72,000.00
H00H01000	02	02	03	01	02	04	11010	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
H00H01000	02	02	03	01	02	04	11010	3132	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00	360,000.00
H00H01000	02	02	03	01	02	04	11010	3551	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
H00H01000	02	02	03	01	02	04	11010	3992	6,000.00	0.00	0.00	6,000.00	0.00	4,363.34	0.00	1,636.66
H00H01000	02	02	03	01	02	04	15010	1131	1,105,639.00	0.00	0.00	1,105,639.00	0.00	726,551.38	0.00	379,087.62



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
H00H01000	02	02	03	01	02	04	15010	1311		21,369.00	0.00	0.00	21,369.00	0.00	13,594.13	0.00	7,774.87
H00H01000	02	02	03	01	02	04	15010	1321		68,196.00	0.00	0.00	68,196.00	0.00	29,758.80	0.00	38,437.20
H00H01000	02	02	03	01	02	04	15010	1322		181,843.00	0.00	0.00	181,843.00	0.00	0.00	0.00	181,843.00
H00H01000	02	02	03	01	02	04	15010	1341		520,954.00	0.00	0.00	520,954.00	0.00	353,383.28	0.00	167,570.72
H00H01000	02	02	03	01	02	04	15010	1345		144,336.00	0.00	0.00	144,336.00	0.00	94,542.26	0.00	49,793.74
H00H01000	02	02	03	01	02	04	15010	1544		3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00	3,300.00
H00H01000	02	02	03	01	02	04	15010	1593		0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	-6,000.00
H00H01000	02	02	03	01	02	04	15010	1595		19,475.00	0.00	0.00	19,475.00	0.00	11,460.96	0.00	8,014.04
H00H01000	02	02	03	01	02	04	25010	3992		0.00	0.00	0.00	0.00	0.00	16,240.00	0.00	-16,240.00
I01139000	02	02	02	01	01	02	15010	1131		416,009.00	0.00	0.00	416,009.00	0.00	169,205.70	0.00	246,803.30
I01139000	02	02	02	01	01	02	15010	1311		4,323.00	0.00	0.00	4,323.00	0.00	3,242.70	0.00	1,080.30
I01139000	02	02	02	01	01	02	15010	1321		24,075.00	0.00	0.00	24,075.00	0.00	7,599.94	0.00	16,475.06
I01139000	02	02	02	01	01	02	15010	1322		68,421.00	0.00	0.00	68,421.00	0.00	0.00	0.00	68,421.00
I01139000	02	02	02	01	01	02	15010	1341		108,226.00	0.00	0.00	108,226.00	0.00	28,540.66	0.00	79,685.34
I01139000	02	02	02	01	01	02	15010	1593		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
I01139000	02	02	02	01	01	02	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	2,865.24	0.00	1,029.76
I01139000	02	02	02	01	01	02	15010	2611		100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
I01143000	02	06	08	06	01	02	11010	2111		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
I01143000	02	06	08	06	01	02	11010	2141		3,000.00	0.00	0.00	3,000.00	0.00	0.00	1,450.00	1,550.00
I01143000	02	06	08	06	01	02	11010	2611		12,000.00	0.00	0.00	12,000.00	0.00	1,900.00	0.00	10,100.00
I01143000	02	06	08	06	01	02	11010	3992		10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
I01143000	02	06	08	06	01	02	15010	1131		195,993.00	0.00	0.00	195,993.00	0.00	121,342.12	0.00	74,650.88
I01143000	02	06	08	06	01	02	15010	1321		10,743.00	0.00	0.00	10,743.00	0.00	5,166.00	0.00	5,577.00
I01143000	02	06	08	06	01	02	15010	1322		32,235.00	0.00	0.00	32,235.00	0.00	0.00	0.00	32,235.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

									PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
I01143000	02	06	08	06	01	02	15010	1341	148,188.00	0.00	0.00	148,188.00	0.00	96,353.20	0.00	51,834.80
I01152000	02	06	08	05	02	01	11010	3992	30,000.00	0.00	0.00	30,000.00	0.00	6,229.43	0.00	23,770.57
I01152000	02	06	08	05	02	01	15010	1131	374,128.00	0.00	0.00	374,128.00	0.00	262,450.46	0.00	111,677.54
I01152000	02	06	08	05	02	01	15010	1321	20,508.00	0.00	0.00	20,508.00	0.00	10,082.41	0.00	10,425.59
I01152000	02	06	08	05	02	01	15010	1322	61,532.00	0.00	0.00	61,532.00	0.00	0.00	0.00	61,532.00
I01152000	02	06	08	05	02	01	15010	1341	116,541.00	0.00	0.00	116,541.00	0.00	83,037.75	0.00	33,503.25
I01152000	02	06	08	05	02	01	15010	2611	100.00	0.00	0.00	100.00	0.00	500.00	0.00	-400.00
I0101000	02	02	02	01	01	02	11010	2111	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	42,000.00
I0101000	02	02	02	01	01	02	11010	2121	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
I0101000	02	02	02	01	01	02	11010	2141	36,000.00	0.00	0.00	36,000.00	0.00	0.00	2,610.00	33,390.00
I0101000	02	02	02	01	01	02	11010	2311	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
I0101000	02	02	02	01	01	02	11010	2611	120,000.00	0.00	0.00	120,000.00	0.00	24,200.00	13,728.55	82,071.45
I0101000	02	02	02	01	01	02	11010	3261	200,000.00	0.00	0.00	200,000.00	0.00	42,426.42	2,760.80	154,812.78
I0101000	02	02	02	01	01	02	11010	3341	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
I0101000	02	02	02	01	01	02	11010	3531	72,000.00	0.00	0.00	72,000.00	0.00	2,204.00	0.00	69,796.00
I0101000	02	02	02	01	01	02	11010	3992	84,000.00	0.00	0.00	84,000.00	0.00	3,562.04	1,937.20	78,500.76
I0101000	02	02	02	01	01	02	15010	1131	2,487,124.00	0.00	0.00	2,487,124.00	0.00	1,790,249.62	0.00	696,874.38
I0101000	02	02	02	01	01	02	15010	1311	13,671.00	0.00	0.00	13,671.00	0.00	10,254.05	0.00	3,416.95
I0101000	02	02	02	01	01	02	15010	1321	140,296.00	0.00	0.00	140,296.00	0.00	73,295.51	0.00	67,000.49
I0101000	02	02	02	01	01	02	15010	1322	409,055.00	0.00	0.00	409,055.00	0.00	0.00	0.00	409,055.00
I0101000	02	02	02	01	01	02	15010	1341	1,078,460.00	0.00	0.00	1,078,460.00	0.00	774,440.26	0.00	304,019.74
I0101000	02	02	02	01	01	02	15010	1345	188,824.00	0.00	0.00	188,824.00	0.00	168,686.31	0.00	20,137.69
I0101000	02	02	02	01	01	02	15010	1346	3,120.00	0.00	0.00	3,120.00	0.00	0.00	0.00	3,120.00
I0101000	02	02	02	01	01	02	15010	1541	1,248.00	0.00	0.00	1,248.00	0.00	1,100.00	0.00	148.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	PRESUPUESTO							
									AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
I01I01000	02	02	02	01	01	02	15010	1544	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
I01I01000	02	02	02	01	01	02	15010	1546	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	-3,150.00
I01I01000	02	02	02	01	01	02	15010	1593	0.00	0.00	0.00	0.00	0.00	5,090.00	0.00	-5,090.00
I01I01000	02	02	02	01	01	02	15010	1595	11,685.00	0.00	0.00	11,685.00	0.00	9,550.80	0.00	2,134.20
J00110000	02	04	04	01	01	02	11010	3992	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
J00110000	02	04	04	01	01	02	15010	1131	39,686.00	0.00	0.00	39,686.00	0.00	0.00	0.00	39,686.00
J00110000	02	04	04	01	01	02	15010	1321	2,175.00	0.00	0.00	2,175.00	0.00	0.00	0.00	2,175.00
J00110000	02	04	04	01	01	02	15010	1322	6,527.00	0.00	0.00	6,527.00	0.00	0.00	0.00	6,527.00
J00110000	02	04	04	01	01	02	15010	1341	24,960.00	0.00	0.00	24,960.00	0.00	0.00	0.00	24,960.00
J00110000	02	04	04	01	01	02	15010	1345	30,592.00	0.00	0.00	30,592.00	0.00	0.00	0.00	30,592.00
J00110000	02	04	04	01	01	02	15010	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
K00K00000	01	03	04	01	01	01	11010	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	1,740.00	4,260.00
K00K00000	01	03	04	01	01	01	11010	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
K00K00000	01	03	04	01	01	01	11010	2611	24,000.00	0.00	0.00	24,000.00	0.00	13,926.10	6,050.00	4,023.90
K00K00000	01	03	04	01	01	01	11010	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
K00K00000	01	03	04	01	01	01	11010	3551	24,000.00	0.00	0.00	24,000.00	0.00	0.00	16,395.44	7,604.56
K00K00000	01	03	04	01	01	01	11010	3992	2,400.00	0.00	0.00	2,400.00	0.00	1,380.20	336.98	682.82
K00K00000	01	03	04	01	01	01	15010	1131	1,010,915.00	0.00	0.00	1,010,915.00	0.00	979,340.02	0.00	31,574.98
K00K00000	01	03	04	01	01	01	15010	1321	55,417.00	0.00	0.00	55,417.00	0.00	36,245.45	0.00	19,171.55
K00K00000	01	03	04	01	01	01	15010	1322	166,267.00	0.00	0.00	166,267.00	0.00	0.00	0.00	166,267.00
K00K00000	01	03	04	01	01	01	15010	1341	1,184,038.00	0.00	0.00	1,184,038.00	0.00	891,011.14	0.00	293,026.86
K00K00000	01	03	04	01	01	01	15010	1345	122,228.00	0.00	0.00	122,228.00	0.00	78,351.02	0.00	43,876.98
K00K00000	01	03	04	01	01	01	15010	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
L00118000	01	08	01	02	02	01	11010	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEOYAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
L00118000	01	08	01	02	02	01	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	9,106.00	10,894.00
L00118000	01	08	01	02	02	01	11010	2131		5,000.00	0.00	0.00	5,000.00	0.00	4,382.00	0.00	618.00
L00118000	01	08	01	02	02	01	11010	2141		14,000.00	0.00	0.00	14,000.00	0.00	7,225.64	0.00	6,774.36
L00118000	01	08	01	02	02	01	11010	2171		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
L00118000	01	08	01	02	02	01	11010	2611		10,800.00	0.00	0.00	10,800.00	0.00	0.00	0.00	10,800.00
L00118000	01	08	01	02	02	01	11010	3341		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
L00118000	01	08	01	02	02	01	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
L00118000	01	08	01	02	02	01	11010	3551		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
L00118000	01	08	01	02	02	01	11010	3851		1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
L00118000	01	08	01	02	02	01	11010	3922		0.00	0.00	0.00	0.00	0.00	1,558.00	0.00	-1,558.00
L00118000	01	08	01	02	02	01	11010	3992		4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
L00118000	01	08	01	02	02	01	15010	1131		484,337.00	0.00	0.00	484,337.00	0.00	329,615.15	0.00	154,721.85
L00118000	01	08	01	02	02	01	15010	1321		26,551.00	0.00	0.00	26,551.00	0.00	12,766.16	0.00	13,784.84
L00118000	01	08	01	02	02	01	15010	1322		79,659.00	0.00	0.00	79,659.00	0.00	0.00	0.00	79,659.00
L00118000	01	08	01	02	02	01	15010	1341		207,467.00	0.00	0.00	207,467.00	0.00	163,578.50	0.00	43,888.50
L00118000	01	08	01	02	02	01	15010	1345		0.00	0.00	0.00	0.00	0.00	6,940.00	0.00	-6,940.00
L00118000	01	08	01	02	02	01	15010	1544		550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
L00L00000	01	05	02	02	01	01	11010	2111		90,000.00	0.00	0.00	90,000.00	0.00	48,011.24	23,478.40	18,510.36
L00L00000	01	05	02	02	01	01	11010	2121		60,000.00	0.00	0.00	60,000.00	0.00	28,768.00	0.00	31,232.00
L00L00000	01	05	02	02	01	01	11010	2141		60,000.00	0.00	0.00	60,000.00	0.00	18,803.60	11,605.12	29,591.28
L00L00000	01	05	02	02	01	01	11010	2171		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
L00L00000	01	05	02	02	01	01	11010	2611		96,000.00	0.00	0.00	96,000.00	0.00	41,700.44	20,705.36	33,594.20
L00L00000	01	05	02	02	01	01	11010	2961		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
L00L00000	01	05	02	02	01	01	11010	3311		138,612.00	0.00	0.00	138,612.00	0.00	103,959.00	0.00	34,653.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
L00L00000	01	05	02	02	01	01	11010	3331		0.00	0.00	0.00	0.00	0.00	3,527.00	0.00	-3,527.00
L00L00000	01	05	02	02	01	01	11010	3391		10,000.00	0.00	0.00	10,000.00	0.00	0.00	32,480.00	-22,480.00
L00L00000	01	05	02	02	01	01	11010	3411		144,000.00	0.00	0.00	144,000.00	0.00	242,112.41	15,784.45	-113,896.86
L00L00000	01	05	02	02	01	01	11010	3451		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
L00L00000	01	05	02	02	01	01	11010	3531		72,000.00	0.00	0.00	72,000.00	0.00	30,740.00	15,636.80	25,623.20
L00L00000	01	05	02	02	01	01	11010	3551		18,000.00	0.00	0.00	18,000.00	0.00	3,553.08	16,727.20	-2,280.28
L00L00000	01	05	02	02	01	01	11010	3851		24,000.00	0.00	0.00	24,000.00	0.00	11,122.00	5,614.40	7,263.60
L00L00000	01	05	02	02	01	01	11010	3922		120,000.00	0.00	0.00	120,000.00	0.00	140,395.00	0.00	-20,395.00
L00L00000	01	05	02	02	01	01	11010	3992		60,000.00	0.00	0.00	60,000.00	0.00	23,712.26	610.16	35,677.58
L00L00000	01	05	02	02	01	01	11010	4391		600,000.00	0.00	0.00	600,000.00	0.00	575,505.63	0.00	24,494.37
L00L00000	01	05	02	02	01	01	11010	4392		6,000.00	0.00	0.00	6,000.00	0.00	23,902.19	0.00	-17,902.19
L00L00000	01	05	02	02	01	01	11010	9911		8,213,309.00	0.00	0.00	8,213,309.00	0.00	809.99	0.00	8,212,499.01
L00L00000	01	05	02	02	01	01	12010	9911		5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
L00L00000	01	05	02	02	01	01	15010	1131		3,184,565.00	0.00	0.00	3,184,565.00	0.00	2,212,789.46	0.00	971,775.54
L00L00000	01	05	02	02	01	01	15010	1311		7,089.00	0.00	0.00	7,089.00	0.00	5,317.01	0.00	1,771.99
L00L00000	01	05	02	02	01	01	15010	1321		178,767.00	0.00	0.00	178,767.00	0.00	86,291.30	0.00	92,475.70
L00L00000	01	05	02	02	01	01	15010	1322		523,769.00	0.00	0.00	523,769.00	0.00	0.00	0.00	523,769.00
L00L00000	01	05	02	02	01	01	15010	1341		1,298,971.00	0.00	0.00	1,298,971.00	0.00	905,159.68	0.00	393,811.32
L00L00000	01	05	02	02	01	01	15010	1345		209,972.00	0.00	0.00	209,972.00	0.00	160,881.19	0.00	49,090.81
L00L00000	01	05	02	02	01	01	15010	1544		1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
L00L00000	01	05	02	02	01	01	15010	1546		0.00	0.00	0.00	0.00	0.00	600.00	0.00	-600.00
L00L00000	01	05	02	02	01	01	15010	1593		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
L00L00000	01	05	02	02	01	01	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	4,775.40	0.00	-880.40
L00L00000	01	05	02	02	01	01	15010	3982		3,865,520.00	0.00	0.00	3,865,520.00	0.00	2,040,185.00	251,797.00	1,573,538.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
L00L00000	01	05	02	02	01	01	15010	9911		298,492.00	0.00	0.00	298,492.00	0.00	7,054,696.69	0.00	-6,756,204.69
L00L00000	01	05	02	02	01	01	25010	4392		708,943.00	0.00	0.00	708,943.00	0.00	551,353.00	0.00	157,590.00
L00L00000	01	05	02	02	01	01	25010	1412		7,302,487.00	0.00	0.00	7,302,487.00	0.00	4,515,851.25	0.00	2,786,635.75
L00L00000	01	05	02	02	01	01	25010	1413		5,418,446.00	0.00	0.00	5,418,446.00	0.00	3,350,761.20	0.00	2,067,684.80
L00L00000	01	05	02	02	01	01	25010	1414		1,350,960.00	0.00	0.00	1,350,960.00	0.00	630,246.18	0.00	720,713.82
L00L00000	01	05	02	02	01	01	25010	1415		638,967.00	0.00	0.00	638,967.00	0.00	395,133.45	0.00	243,833.55
L00L00000	01	05	02	02	01	01	25010	1416		146,049.00	0.00	0.00	146,049.00	0.00	589,103.52	0.00	-443,054.52
L00L00000	01	05	02	02	01	01	25010	3922		0.00	0.00	0.00	0.00	0.00	153,597.00	0.00	-153,597.00
L00L00000	01	05	02	02	01	01	25010	4392		756,230.00	0.00	0.00	756,230.00	0.00	709,456.64	0.00	46,773.36
L00L00000	01	05	02	02	01	01	25010	9911		5,966,487.00	0.00	0.00	5,966,487.00	0.00	8,874,434.23	0.00	-2,907,947.23
L00L00000	01	05	02	02	01	01	25010	9912		2,886,687.00	0.00	0.00	2,886,687.00	0.00	0.00	0.00	2,886,687.00
L00L00000	01	05	02	02	01	01	25021	4392		4,394,598.00	0.00	0.00	4,394,598.00	0.00	4,298,869.66	0.00	95,728.34
L00L00000	01	05	02	02	01	01	25021	9911		232,002.00	0.00	0.00	232,002.00	0.00	0.00	0.00	232,002.00
L00L00000	01	05	02	02	01	01	26010	4392		584,460.00	0.00	0.00	584,460.00	0.00	138,591.00	0.00	445,869.00
L00L00000	01	05	02	02	01	01	26010	9911		0.00	0.00	0.00	0.00	0.00	627,922.35	0.00	-627,922.35
N00149000	03	07	01	01	01	01	15010	1131		231,585.00	0.00	0.00	231,585.00	0.00	57,935.05	0.00	173,649.95
N00149000	03	07	01	01	01	01	15010	1321		12,694.00	0.00	0.00	12,694.00	0.00	2,534.34	0.00	10,159.66
N00149000	03	07	01	01	01	01	15010	1322		38,089.00	0.00	0.00	38,089.00	0.00	0.00	0.00	38,089.00
N00149000	03	07	01	01	01	01	15010	1341		198,431.00	0.00	0.00	198,431.00	0.00	682.30	0.00	197,748.70
N00149000	03	07	01	01	01	01	15010	1345		63,729.00	0.00	0.00	63,729.00	0.00	0.00	0.00	63,729.00
N00149000	03	07	01	01	01	01	15010	2611		100.00	0.00	0.00	100.00	0.00	4,600.00	5,200.00	-9,700.00
N00N00000	02	02	06	01	01	01	11010	2111		18,000.00	0.00	0.00	18,000.00	0.00	2,737.60	6,832.40	8,430.00
N00N00000	02	02	06	01	01	01	11010	2141		14,400.00	0.00	0.00	14,400.00	0.00	0.00	301.60	14,098.40
N00N00000	02	02	06	01	01	01	11010	2611		18,000.00	0.00	0.00	18,000.00	0.00	1,650.00	0.00	16,350.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	PRESUPUESTO							
									AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
NO0N00000	02	02	06	01	01	01	11010	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
NO0N00000	02	02	06	01	01	01	11010	3341	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
NO0N00000	02	02	06	01	01	01	11010	3531	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
NO0N00000	02	02	06	01	01	01	11010	3551	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
NO0N00000	02	02	06	01	01	01	11010	3992	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
NO0N00000	02	02	06	01	01	01	15010	1131	338,598.00	0.00	0.00	338,598.00	0.00	319,722.88	0.00	18,875.12
NO0N00000	02	02	06	01	01	01	15010	1321	18,561.00	0.00	0.00	18,561.00	0.00	7,937.94	0.00	10,623.06
NO0N00000	02	02	06	01	01	01	15010	1322	55,689.00	0.00	0.00	55,689.00	0.00	0.00	0.00	55,689.00
NO0N00000	02	02	06	01	01	01	15010	1341	427,001.00	0.00	0.00	427,001.00	0.00	363,855.56	0.00	63,145.44
NO0N00000	02	02	06	01	01	01	15010	1345	61,733.00	0.00	0.00	61,733.00	0.00	103,110.60	0.00	-41,377.60
NO0N00000	02	02	06	01	01	01	15010	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
NO0N00000	02	02	06	01	01	01	15010	2111	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
NO0N00000	02	02	06	01	01	01	25010	3211	835,200.00	0.00	0.00	835,200.00	0.00	0.00	0.00	835,200.00
NO1N01000	03	02	01	01	02	01	11010	2111	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
NO1N01000	03	02	01	01	02	01	11010	2141	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
NO1N01000	03	02	01	01	02	01	11010	2311	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
NO1N01000	03	02	01	01	02	01	11010	2611	60,000.00	0.00	0.00	60,000.00	0.00	3,750.00	4,930.04	51,319.96
NO1N01000	03	02	01	01	02	01	11010	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
NO1N01000	03	02	01	01	02	01	11010	3551	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
NO1N01000	03	02	01	01	02	01	11010	3992	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
NO1N01000	03	02	01	01	02	01	15010	1131	187,775.00	0.00	0.00	187,775.00	0.00	87,787.16	0.00	99,987.84
NO1N01000	03	02	01	01	02	01	15010	1321	10,293.00	0.00	0.00	10,293.00	0.00	2,287.48	0.00	8,005.52
NO1N01000	03	02	01	01	02	01	15010	1322	30,883.00	0.00	0.00	30,883.00	0.00	0.00	0.00	30,883.00
NO1N01000	03	02	01	01	02	01	15010	1341	154,756.00	0.00	0.00	154,756.00	0.00	64,472.41	0.00	90,283.59



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO							
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA		AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
N01N01000	03	02	01	01	02	01	15010	1345		52,286.00	0.00	0.00	52,286.00	0.00	37,706.76	0.00	14,579.24
O00O00000	02	05	01	01	01	06	11010	2111		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
O00O00000	02	05	01	01	01	06	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
O00O00000	02	05	01	01	01	06	11010	2141		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
O00O00000	02	05	01	01	01	06	11010	2171		16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	16,000.00
O00O00000	02	05	01	01	01	06	11010	2611		12,000.00	0.00	0.00	12,000.00	0.00	200.00	0.00	11,800.00
O00O00000	02	05	01	01	01	06	11010	2731		10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
O00O00000	02	05	01	01	01	06	11010	3531		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
O00O00000	02	05	01	01	01	06	11010	3992		2,400.00	0.00	0.00	2,400.00	0.00	22,500.00	29,500.00	-49,600.00
O00O00000	02	05	01	01	01	06	15010	1131		1,092,304.00	0.00	0.00	1,092,304.00	0.00	761,002.03	0.00	331,301.97
O00O00000	02	05	01	01	01	06	15010	1311		4,323.00	0.00	0.00	4,323.00	0.00	3,242.70	0.00	1,080.30
O00O00000	02	05	01	01	01	06	15010	1321		61,168.00	0.00	0.00	61,168.00	0.00	29,615.87	0.00	31,552.13
O00O00000	02	05	01	01	01	06	15010	1322		179,649.00	0.00	0.00	179,649.00	0.00	0.00	0.00	179,649.00
O00O00000	02	05	01	01	01	06	15010	1341		387,795.00	0.00	0.00	387,795.00	0.00	266,281.73	0.00	121,513.27
O00O00000	02	05	01	01	01	06	15010	1345		227,597.00	0.00	0.00	227,597.00	0.00	172,820.71	0.00	54,776.29
O00O00000	02	05	01	01	01	06	15010	1544		1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
O00O00000	02	05	01	01	01	06	15010	1593		42,500.00	0.00	0.00	42,500.00	0.00	13,940.00	0.00	28,560.00
O00O00000	02	05	01	01	01	06	15010	1595		3,895.00	0.00	0.00	3,895.00	0.00	3,820.32	0.00	74.68
Q00105000	01	07	02	01	01	01	11010	2111		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
Q00105000	01	07	02	01	01	01	11010	2121		20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
Q00105000	01	07	02	01	01	01	11010	2141		3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
Q00105000	01	07	02	01	01	01	11010	2531		8,000.00	0.00	0.00	8,000.00	0.00	5,498.40	12,806.40	-10,304.80
Q00105000	01	07	02	01	01	01	11010	2611		36,000.00	0.00	0.00	36,000.00	0.00	499.90	0.00	35,500.10
Q00105000	01	07	02	01	01	01	11010	2961		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO						
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
Q00105000	01	07	02	01	01	01	11010	2971	12,000.00	0.00	0.00	12,000.00	0.00	1,624.00	0.00	10,376.00
Q00105000	01	07	02	01	01	01	11010	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
Q00105000	01	07	02	01	01	01	11010	3551	2,400.00	0.00	0.00	2,400.00	0.00	0.00	9,697.43	-7,297.43
Q00105000	01	07	02	01	01	01	11010	3992	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Q00105000	01	07	02	01	01	01	15010	1131	400,258.00	0.00	0.00	400,258.00	0.00	263,015.82	0.00	137,242.18
Q00105000	01	07	02	01	01	01	15010	1321	21,939.00	0.00	0.00	21,939.00	0.00	10,550.07	0.00	11,388.93
Q00105000	01	07	02	01	01	01	15010	1322	65,831.00	0.00	0.00	65,831.00	0.00	0.00	0.00	65,831.00
Q00105000	01	07	02	01	01	01	15010	1341	106,969.00	0.00	0.00	106,969.00	0.00	70,200.90	0.00	36,768.10
Q00105000	01	07	02	01	01	01	15010	1345	0.00	0.00	0.00	0.00	0.00	3,670.00	0.00	-3,670.00
Q00105000	01	07	02	01	01	01	25010	1131	1,415,299.00	0.00	0.00	1,415,299.00	0.00	964,503.29	0.00	450,795.71
Q00105000	01	07	02	01	01	01	25010	1321	77,582.00	0.00	0.00	77,582.00	0.00	31,744.50	0.00	45,837.50
Q00105000	01	07	02	01	01	01	25010	1322	232,776.00	0.00	0.00	232,776.00	0.00	0.00	0.00	232,776.00
Q00105000	01	07	02	01	01	01	25010	1341	189,696.00	0.00	0.00	189,696.00	0.00	129,500.00	0.00	60,196.00
Q00105000	01	07	02	01	01	01	25010	1345	142,730.00	0.00	0.00	142,730.00	0.00	110,183.44	0.00	32,546.56
Q00105000	01	07	02	01	01	01	25010	1593	20,000.00	0.00	0.00	20,000.00	0.00	4,000.00	0.00	16,000.00
Q00105000	01	07	02	01	01	01	25010	2531	30,000.00	0.00	0.00	30,000.00	0.00	38,137.01	0.00	-8,137.01
Q00105000	01	07	02	01	01	01	25010	2611	450,000.00	0.00	0.00	450,000.00	0.00	300,965.09	0.00	149,034.91
Q00105000	01	07	02	01	01	01	25010	2711	108,307.00	0.00	0.00	108,307.00	0.00	87,661.20	0.00	20,645.80
Q00105000	01	07	02	01	01	01	25010	3551	200,000.00	0.00	0.00	200,000.00	0.00	294,164.40	29,765.60	-123,930.00
Q00106000	01	07	02	01	03	03	15010	1131	671,254.00	0.00	0.00	671,254.00	0.00	0.00	0.00	671,254.00
Q00106000	01	07	02	01	03	03	15010	1321	37,939.00	0.00	0.00	37,939.00	0.00	0.00	0.00	37,939.00
Q00106000	01	07	02	01	03	03	15010	1322	113,818.00	0.00	0.00	113,818.00	0.00	0.00	0.00	113,818.00
Q00106000	01	07	02	01	03	03	15010	1341	34,569.00	0.00	0.00	34,569.00	0.00	0.00	0.00	34,569.00
Q00106000	01	07	02	01	03	03	15010	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	PRESUPUESTO							
									AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
Q00Q00000	01	07	01	01	01	01	11010	2111	36,000.00	0.00	0.00	36,000.00	0.00	0.00	1,044.00	34,956.00
Q00Q00000	01	07	01	01	01	01	11010	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
Q00Q00000	01	07	01	01	01	01	11010	2141	14,400.00	0.00	0.00	14,400.00	0.00	1,390.60	603.20	12,406.20
Q00Q00000	01	07	01	01	01	01	11010	2611	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00
Q00Q00000	01	07	01	01	01	01	11010	2821	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
Q00Q00000	01	07	01	01	01	01	11010	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
Q00Q00000	01	07	01	01	01	01	11010	3171	0.00	0.00	0.00	0.00	0.00	6,900.00	1,150.00	-8,050.00
Q00Q00000	01	07	01	01	01	01	11010	3531	2,400.00	0.00	0.00	2,400.00	0.00	19,606.80	7,259.60	-24,466.40
Q00Q00000	01	07	01	01	01	01	11010	3532	18,000.00	0.00	0.00	18,000.00	0.00	4,359.99	580.00	13,060.01
Q00Q00000	01	07	01	01	01	01	11010	3551	30,000.00	0.00	0.00	30,000.00	0.00	7,853.20	0.00	22,146.80
Q00Q00000	01	07	01	01	01	01	11010	3992	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
Q00Q00000	01	07	01	01	01	01	11010	3993	100,000.00	0.00	0.00	100,000.00	0.00	18,734.00	0.00	81,266.00
Q00Q00000	01	07	01	01	01	01	15010	1131	2,227,110.00	0.00	0.00	2,227,110.00	0.00	976,835.94	0.00	1,250,274.06
Q00Q00000	01	07	01	01	01	01	15010	1311	4,323.00	0.00	0.00	4,323.00	0.00	3,242.70	0.00	1,080.30
Q00Q00000	01	07	01	01	01	01	15010	1321	123,687.00	0.00	0.00	123,687.00	0.00	36,080.18	0.00	87,606.82
Q00Q00000	01	07	01	01	01	01	15010	1322	366,284.00	0.00	0.00	366,284.00	0.00	8,462.30	0.00	357,821.70
Q00Q00000	01	07	01	01	01	01	15010	1341	534,006.00	0.00	0.00	534,006.00	0.00	343,673.54	0.00	190,332.46
Q00Q00000	01	07	01	01	01	01	15010	1345	0.00	0.00	0.00	0.00	0.00	12,935.01	0.00	-12,935.01
Q00Q00000	01	07	01	01	01	01	15010	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
Q00Q00000	01	07	01	01	01	01	15010	1593	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
Q00Q00000	01	07	01	01	01	01	15010	1595	3,895.00	0.00	0.00	3,895.00	0.00	2,865.24	0.00	1,029.76
Q00Q00000	01	07	01	01	01	01	15010	5151	0.00	0.00	0.00	0.00	0.00	0.00	8,978.40	-8,978.40
Q00Q00000	01	07	01	01	01	01	25010	1131	10,925,663.00	0.00	0.00	10,925,663.00	0.00	7,031,268.24	0.00	3,894,394.76
Q00Q00000	01	07	01	01	01	01	25010	1321	598,942.00	0.00	0.00	598,942.00	0.00	278,825.53	0.00	320,116.47



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO						
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
Q00Q00000	01	07	01	01	01	01	25010	1322	1,796,960.00	0.00	0.00	1,796,960.00	0.00	11,386.32	0.00	1,785,573.68
Q00Q00000	01	07	01	01	01	01	25010	1341	1,102,982.00	0.00	0.00	1,102,982.00	0.00	761,590.00	0.00	341,392.00
Q00Q00000	01	07	01	01	01	01	25010	1345	60,838.00	0.00	0.00	60,838.00	0.00	54,699.10	0.00	6,138.90
Q00Q00000	01	07	01	01	01	01	25010	1593	40,000.00	0.00	0.00	40,000.00	0.00	8,000.00	0.00	32,000.00
Q00Q00000	01	07	01	01	01	01	25010	2611	3,700,000.00	0.00	0.00	3,700,000.00	0.00	2,136,446.18	0.00	1,563,553.82
Q00Q00000	01	07	01	01	01	01	25010	2941	0.00	0.00	0.00	0.00	0.00	46,502.00	0.00	-46,502.00
Q00Q00000	01	07	01	01	01	01	25010	3551	700,000.00	0.00	0.00	700,000.00	0.00	282,476.25	204,083.44	213,440.31
Q00Q00000	01	07	01	01	01	01	25010	5151	0.00	0.00	0.00	0.00	0.00	13,398.00	0.00	-13,398.00
Q00Q00000	01	07	01	01	01	01	25010	2721	1,029,280.00	0.00	0.00	1,029,280.00	0.00	1,711,044.47	-514,204.16	-167,560.31
Q00Q00000	01	07	01	01	01	01	25010	2831	694.00	0.00	0.00	694.00	0.00	0.00	0.00	694.00
Q00Q00000	01	07	01	01	01	01	25010	3341	49,500.00	0.00	0.00	49,500.00	0.00	61,500.00	0.00	-12,000.00
Q00Q00000	01	07	01	01	01	01	25010	3391	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
Q00Q00000	01	07	01	01	01	01	25010	5511	0.00	0.00	0.00	0.00	0.00	0.00	31,900.00	-31,900.00
R00R00000	02	04	02	01	01	01	11010	2111	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
R00R00000	02	04	02	01	01	01	11010	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
R00R00000	02	04	02	01	01	01	11010	2141	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
R00R00000	02	04	02	01	01	01	11010	2611	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
R00R00000	02	04	02	01	01	01	11010	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
R00R00000	02	04	02	01	01	01	11010	3822	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
R00R00000	02	04	02	01	01	01	11010	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
R00R00000	02	04	02	01	01	01	15010	1131	573,697.00	0.00	0.00	573,697.00	0.00	410,775.68	0.00	162,921.32
R00R00000	02	04	02	01	01	01	15010	1132	74,131.00	0.00	0.00	74,131.00	0.00	53,460.00	0.00	20,671.00
R00R00000	02	04	02	01	01	01	15010	1321	35,513.00	0.00	0.00	35,513.00	0.00	17,075.48	0.00	18,437.52
R00R00000	02	04	02	01	01	01	15010	1322	106,546.00	0.00	0.00	106,546.00	0.00	0.00	0.00	106,546.00



ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE SEPTIEMBRE DE 2018

DEPENDENCIA: TEMOAYA 0104

FECHA DE EMISION: 06/11/2018

										PRESUPUESTO						
DEPENDENCIA	Fi	Fu	Sf	Pr	Sp	Py	FF	PARTIDA	AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO (8240)	PAGADO (8270)	DEVENGADO (8250)	POR EJERCER (8220)
R00R00000	02	04	02	01	01	01	15010	1341	190,160.00	0.00	0.00	190,160.00	0.00	143,369.93	0.00	46,790.07
R00R00000	02	04	02	01	01	01	15010	1345	63,593.00	0.00	0.00	63,593.00	0.00	43,312.60	0.00	20,280.40
R00R00000	02	04	02	01	01	01	15010	1544	1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00