



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEMOAYA 0104

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	30,097,710.00	0.00	30,097,710.00	43,726,574.44	40,248,305.67	-13,628,864.44
B00	SINDICATURAS	8,217,578.00	0.00	8,217,578.00	3,924,505.80	3,952,845.30	4,293,072.20
C01	Regiduría I	1,430,922.00	0.00	1,430,922.00	1,236,332.44	1,222,177.96	194,589.56
C02	Regiduría II	1,774,678.00	0.00	1,774,678.00	1,582,624.83	1,536,599.33	192,053.17
C03	Regiduría III	1,328,838.00	0.00	1,328,838.00	1,115,065.71	1,100,714.91	213,772.29
C04	Regiduría IV	1,314,049.00	0.00	1,314,049.00	1,144,793.14	1,127,602.58	169,255.86
C05	Regiduría V	1,388,941.00	0.00	1,388,941.00	1,211,153.61	1,190,463.61	177,787.39
C06	Regiduría VI	1,481,411.00	0.00	1,481,411.00	1,355,916.11	1,339,874.11	125,494.89
C07	Regiduría VII	1,549,136.00	0.00	1,549,136.00	1,475,791.27	1,469,491.27	73,344.73
C08	Regiduría VIII	1,606,720.00	0.00	1,606,720.00	1,566,445.50	1,517,313.42	40,274.50
C09	Regiduría IX	1,436,116.00	0.00	1,436,116.00	1,245,076.83	1,238,701.43	191,039.17
C10	Regiduría X	1,531,040.00	0.00	1,531,040.00	1,302,305.38	1,292,803.78	228,734.62
D00	SECRETARIA DEL AYUNTAMIENTO	4,892,013.00	0.00	4,892,013.00	5,592,025.26	5,203,962.47	-700,012.26
E00	ADMINISTRACIÓN	4,411,004.00	0.00	4,411,004.00	5,348,650.10	5,005,472.09	-937,646.10
E01	Planeación	718,385.00	0.00	718,385.00	407,343.39	399,133.29	311,041.61
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	166,655,473.00	0.00	166,655,473.00	100,434,721.25	57,488,641.82	66,220,751.75
G00	ECOLOGÍA	1,145,290.00	0.00	1,145,290.00	1,121,384.01	1,090,315.64	23,905.99
H00	SERVICIOS PUBLICOS	26,659,771.00	0.00	26,659,771.00	27,882,818.15	25,786,432.35	-1,223,047.15
I01	Desarrollo Social	4,491,546.00	0.00	4,491,546.00	3,730,711.17	3,708,224.62	760,834.83
J00	GOBIERNO MUNICIPAL	88,614.00	0.00	88,614.00	0.00	0.00	88,614.00
K00	CONTRALORIA	1,827,699.00	0.00	1,827,699.00	2,024,776.35	2,000,253.93	-197,077.35
L00	TESORERIA	47,958,803.00	0.00	47,958,803.00	39,535,247.39	39,131,702.50	8,423,555.61
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,902,934.00	0.00	1,902,934.00	877,100.27	864,766.27	1,025,833.73
N01	Desarrollo Agropecuario	374,155.00	0.00	374,155.00	200,933.85	196,003.81	173,221.15
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,408,497.00	0.00	1,408,497.00	1,302,923.36	1,273,423.36	105,573.64
Q00	SEGURIDAD PUBLICA Y TRANSITO	19,193,024.00	0.00	19,193,024.00	15,951,157.52	16,157,493.61	3,241,866.48
R00	CASA DE LA CULTURA	754,896.00	0.00	754,896.00	667,993.69	667,993.69	86,902.31
TOTAL DEL GASTO		335,639,243.00	0.00	335,639,243.00	265,964,370.82	216,210,712.82	69,674,872.18

PRESIDENTE MUNICIPAL

SECRETARIO DEL H.AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. APOLINAR ESCOBEDO ILDEFONSO

LIC. MARCELINO VASQUEZ GARCIA

C.P. RICARDO HERMOSILLO MONDRAGON