



MUNICIPIO DE TEMOAYA 0104

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00100000	010301010101150101	1131	116,704.00	0.00	0.00	116,704.00	0.00	0.00	0.00	0.00	116,704.00
A00100000	010301010101150101	1321	6,398.00	0.00	0.00	6,398.00	0.00	0.00	0.00	0.00	6,398.00
A00100000	010301010101150101	1322	19,194.00	0.00	0.00	19,194.00	0.00	0.00	0.00	0.00	19,194.00
A00100000	010301010101150101	1341	145,990.00	0.00	0.00	145,990.00	0.00	0.00	0.00	0.00	145,990.00
A00100000	010301010101150101	1345	212,110.00	0.00	0.00	212,110.00	0.00	0.00	0.00	0.00	212,110.00
A00100000	010301010101150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	900.00	900.00	5,100.00
A00101000	010309020101110101	2111	4,200.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
A00101000	010309020101110101	2141	18,000.00	0.00	0.00	18,000.00	0.00	0.00	1,647.20	1,647.20	16,352.80
A00101000	010309020101110101	2611	18,000.00	0.00	0.00	18,000.00	0.00	0.00	300.00	300.00	17,700.00
A00101000	010309020101110101	3531	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
A00101000	010309020101110101	3992	82,000.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00
A00101000	010309020101150101	1131	333,657.00	0.00	0.00	333,657.00	0.00	0.00	337,421.24	337,421.24	-3,764.24
A00101000	010309020101150101	1321	18,292.00	0.00	0.00	18,292.00	0.00	0.00	15,806.46	15,806.46	2,485.54
A00101000	010309020101150101	1322	54,877.00	0.00	0.00	54,877.00	0.00	0.00	79,571.67	79,571.67	-24,694.67
A00101000	010309020101150101	1341	36,987.00	0.00	0.00	36,987.00	0.00	0.00	156,779.46	156,779.46	-119,792.46
A00101000	010309020101150101	1345	75,918.00	0.00	0.00	75,918.00	0.00	0.00	184,942.61	184,942.61	-109,024.61
A00103000	010803010103110101	2111	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
A00103000	010803010103110101	2141	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
A00103000	010803010103110101	2611	8,400.00	0.00	0.00	8,400.00	0.00	0.00	17,732.99	17,732.99	-9,332.99
A00103000	010803010103110101	3611	30,000.00	0.00	0.00	30,000.00	0.00	202,954.97	542,830.32	745,785.29	-715,785.29
A00103000	010803010103150101	1131	347,851.00	0.00	0.00	347,851.00	0.00	0.00	312,012.45	312,012.45	35,838.55
A00103000	010803010103150101	1321	19,068.00	0.00	0.00	19,068.00	0.00	0.00	13,922.67	13,922.67	5,145.33
A00103000	010803010103150101	1322	57,211.00	0.00	0.00	57,211.00	0.00	0.00	34,273.19	34,273.19	22,937.81
A00103000	010803010103150101	1341	306,781.00	0.00	0.00	306,781.00	0.00	0.00	331,468.17	331,468.17	-24,687.17
A00103000	010803010103150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	46,153.10	46,153.10	-46,153.10
A00103000	010803010103150101	1544	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
A00122000	010804010101150101	1131	137,931.00	0.00	0.00	137,931.00	0.00	0.00	152,066.20	152,066.20	-14,135.20
A00122000	010804010101150101	1321	7,561.00	0.00	0.00	7,561.00	0.00	0.00	8,516.80	8,516.80	-955.80
A00122000	010804010101150101	1322	22,685.00	0.00	0.00	22,685.00	0.00	0.00	25,550.44	25,550.44	-2,865.44
A00122000	010804010101150101	1341	128,529.00	0.00	0.00	128,529.00	0.00	0.00	153,518.05	153,518.05	-24,989.05
A00122000	010804010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	-36,000.00



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00122000	010804010101150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
A00142000	020401010101110101	2111	3,600.00	0.00	0.00	3,600.00	0.00	13,050.00	197.78	13,247.78	-9,647.78
A00142000	020401010101110101	2141	4,800.00	0.00	0.00	4,800.00	0.00	0.00	1,566.00	1,566.00	3,234.00
A00142000	020401010101110101	2611	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00
A00142000	020401010101110101	2731	48,000.00	0.00	0.00	48,000.00	0.00	2,714.40	195,174.23	197,888.63	-149,888.63
A00142000	020401010101110101	3992	4,800.00	0.00	0.00	4,800.00	0.00	2,070.60	51,865.43	53,936.03	-49,136.03
A00142000	020401010101150101	1131	504,024.00	0.00	0.00	504,024.00	0.00	0.00	462,363.92	462,363.92	41,660.08
A00142000	020401010101150101	1321	27,629.00	0.00	0.00	27,629.00	0.00	0.00	25,303.09	25,303.09	2,325.91
A00142000	020401010101150101	1322	82,896.00	0.00	0.00	82,896.00	0.00	0.00	72,107.85	72,107.85	10,788.15
A00142000	020401010101150101	1341	170,917.00	0.00	0.00	170,917.00	0.00	0.00	164,345.28	164,345.28	6,571.72
A00142000	020401010101150101	1345	32,572.00	0.00	0.00	32,572.00	0.00	0.00	31,320.00	31,320.00	1,252.00
A00142000	020401010101150101	1544	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
A00142000	020401010101150101	1593	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
A00144000	020404010102110101	2111	3,600.00	0.00	0.00	3,600.00	0.00	0.00	1,727.30	1,727.30	1,872.70
A00144000	020404010102110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	5,916.00	5,916.00	14,084.00
A00144000	020404010102110101	2141	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
A00144000	020404010102110101	2611	30,000.00	0.00	0.00	30,000.00	0.00	0.00	16,105.46	16,105.46	13,894.54
A00144000	020404010102110101	3551	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
A00144000	020404010102110101	3851	0.00	0.00	0.00	0.00	0.00	0.00	88,183.20	88,183.20	-88,183.20
A00144000	020404010102110101	3992	3,000.00	0.00	0.00	3,000.00	0.00	0.00	33,815.43	33,815.43	-30,815.43
A00144000	020404010102150101	1131	402,662.00	0.00	0.00	402,662.00	0.00	0.00	460,896.00	460,896.00	-58,234.00
A00144000	020404010102150101	1321	22,073.00	0.00	0.00	22,073.00	0.00	0.00	22,421.19	22,421.19	-348.19
A00144000	020404010102150101	1322	66,226.00	0.00	0.00	66,226.00	0.00	0.00	65,979.38	65,979.38	246.62
A00144000	020404010102150101	1341	269,133.00	0.00	0.00	269,133.00	0.00	0.00	499,033.04	499,033.04	-229,900.04
A00144000	020404010102150101	1345	149,759.00	0.00	0.00	149,759.00	0.00	0.00	166,560.61	166,560.61	-16,801.61
A00144000	020404010102150101	1544	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
A00144000	020404010102150101	2111	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
A00151000	020607010104110101	2111	3,000.00	0.00	0.00	3,000.00	0.00	0.00	12,581.36	12,581.36	-9,581.36
A00151000	020607010104110101	2141	3,600.00	0.00	0.00	3,600.00	0.00	0.00	1,450.00	1,450.00	2,150.00
A00151000	020607010104110101	2611	18,000.00	0.00	0.00	18,000.00	0.00	0.00	600.00	600.00	17,400.00
A00151000	020607010104110101	3992	24,000.00	0.00	0.00	24,000.00	0.00	0.00	3,043.19	3,043.19	20,956.81



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A00151000	020607010104150101	1131	612,616.00	0.00	0.00	612,616.00	0.00	0.00	526,275.68	526,275.68	86,340.32
A00151000	020607010104150101	1321	33,579.00	0.00	0.00	33,579.00	0.00	0.00	28,493.37	28,493.37	5,085.63
A00151000	020607010104150101	1322	100,757.00	0.00	0.00	100,757.00	0.00	0.00	81,678.66	81,678.66	19,078.34
A00151000	020607010104150101	1341	363,746.00	0.00	0.00	363,746.00	0.00	0.00	332,973.37	332,973.37	30,772.63
A00151000	020607010104150101	1345	37,228.00	0.00	0.00	37,228.00	0.00	0.00	217,464.55	217,464.55	-180,236.55
A00151000	020607010104150101	3822	50,000.00	0.00	0.00	50,000.00	0.00	0.00	55,415.43	55,415.43	-5,415.43
A00154000	030501010105110101	2111	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
A00154000	030501010105110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
A00154000	030501010105110101	2141	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
A00154000	030501010105110101	2611	24,000.00	0.00	0.00	24,000.00	0.00	0.00	24,550.00	24,550.00	-550.00
A00154000	030501010105110101	3551	20,000.00	0.00	0.00	20,000.00	0.00	5,881.20	6,380.00	12,261.20	7,738.80
A00154000	030501010105110101	3992	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
A00154000	030501010105150101	1131	392,776.00	0.00	0.00	392,776.00	0.00	0.00	347,345.19	347,345.19	45,430.81
A00154000	030501010105150101	1321	21,532.00	0.00	0.00	21,532.00	0.00	0.00	19,694.47	19,694.47	1,837.53
A00154000	030501010105150101	1322	64,600.00	0.00	0.00	64,600.00	0.00	0.00	43,531.01	43,531.01	21,068.99
A00154000	030501010105150101	1341	114,875.00	0.00	0.00	114,875.00	0.00	0.00	105,840.24	105,840.24	9,034.76
A00A00000	010301010201110101	2111	18,000.00	0.00	0.00	18,000.00	0.00	3,361.91	21,732.68	25,094.59	-7,094.59
A00A00000	010301010201110101	2112	4,370.00	0.00	0.00	4,370.00	0.00	0.00	42,664.00	42,664.00	-38,294.00
A00A00000	010301010201110101	2121	96,000.00	0.00	0.00	96,000.00	0.00	0.00	557,472.80	557,472.80	-461,472.80
A00A00000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	1,334.00	1,276.00	2,610.00	21,390.00
A00A00000	010301010201110101	2611	480,000.00	0.00	0.00	480,000.00	0.00	0.00	536,465.72	536,465.72	-56,465.72
A00A00000	010301010201110101	2711	120,000.00	0.00	0.00	120,000.00	0.00	0.00	92,435.00	92,435.00	27,565.00
A00A00000	010301010201110101	2961	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
A00A00000	010301010201110101	3141	120,000.00	0.00	0.00	120,000.00	0.00	0.00	126,651.85	126,651.85	-6,651.85
A00A00000	010301010201110101	3151	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
A00A00000	010301010201110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	182,352.00	182,352.00	-182,352.00
A00A00000	010301010201110101	3363	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
A00A00000	010301010201110101	3391	79,390.00	0.00	0.00	79,390.00	0.00	0.00	829,400.00	829,400.00	-750,010.00
A00A00000	010301010201110101	3531	9,000.00	0.00	0.00	9,000.00	0.00	0.00	5,568.00	5,568.00	3,432.00
A00A00000	010301010201110101	3551	100,000.00	0.00	0.00	100,000.00	0.00	59,454.76	24,776.32	84,231.08	15,768.92
A00A00000	010301010201110101	3721	48,000.00	0.00	0.00	48,000.00	0.00	43,020.00	149,840.00	192,860.00	-144,860.00



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A00A00000	010301010201110101	3821	240,000.00	0.00	0.00	240,000.00	0.00	15,767.88	145,426.88	161,194.76	78,805.24
A00A00000	010301010201110101	3851	620,000.00	0.00	0.00	620,000.00	0.00	-66,120.00	2,383,073.00	2,316,953.00	-1,696,953.00
A00A00000	010301010201110101	3992	79,988.00	0.00	0.00	79,988.00	0.00	-153.60	49,133.80	48,980.20	31,007.80
A00A00000	010301010201150101	1111	1,493,419.00	0.00	0.00	1,493,419.00	0.00	0.00	1,432,043.65	1,432,043.65	61,375.35
A00A00000	010301010201150101	1131	3,677,389.00	0.00	0.00	3,677,389.00	0.00	0.00	3,517,377.57	3,517,377.57	160,011.43
A00A00000	010301010201150101	1311	3,246.00	0.00	0.00	3,246.00	0.00	0.00	3,246.00	3,246.00	0.00
A00A00000	010301010201150101	1321	284,950.00	0.00	0.00	284,950.00	0.00	0.00	265,499.71	265,499.71	19,450.29
A00A00000	010301010201150101	1322	850,448.00	0.00	0.00	850,448.00	0.00	0.00	716,933.01	716,933.01	133,514.99
A00A00000	010301010201150101	1341	2,573,931.00	0.00	0.00	2,573,931.00	0.00	0.00	2,594,201.88	2,594,201.88	-20,270.88
A00A00000	010301010201150101	1345	880,195.00	0.00	0.00	880,195.00	0.00	0.00	1,252,725.02	1,252,725.02	-372,530.02
A00A00000	010301010201150101	1541	1,248.00	0.00	0.00	1,248.00	0.00	0.00	1,200.00	1,200.00	48.00
A00A00000	010301010201150101	1544	44,400.00	0.00	0.00	44,400.00	0.00	0.00	0.00	0.00	44,400.00
A00A00000	010301010201150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	1,575.00	-1,575.00
A00A00000	010301010201150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
A00A00000	010301010201150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	3,820.32	3,820.32	74.68
A00A00000	010301010201150101	3211	69,600.00	0.00	0.00	69,600.00	0.00	0.00	192,603.73	192,603.73	-123,003.73
A00A00000	010301010201150101	3221	420,000.00	0.00	0.00	420,000.00	0.00	35,235.43	683,780.88	719,016.31	-299,016.31
A00A00000	010301010201150101	3231	0.00	0.00	0.00	0.00	23,200.00	0.00	671,640.00	694,840.00	-694,840.00
A00A00000	010301010201150101	3251	0.00	0.00	0.00	0.00	0.00	-1,160.00	163,560.00	162,400.00	-162,400.00
A00A00000	010301010201150101	3261	0.00	0.00	0.00	0.00	0.00	58,510.40	115,574.88	174,085.28	-174,085.28
A00A00000	010301010201150101	3822	1,150,000.00	0.00	0.00	1,150,000.00	0.00	59,556.00	4,078,475.25	4,138,031.25	-2,988,031.25
A00A00000	010301010201150101	3841	300,000.00	0.00	0.00	300,000.00	0.00	0.00	723,106.88	723,106.88	-423,106.88
A00A00000	010301010201150101	3992	110,610.00	0.00	0.00	110,610.00	0.00	153.60	70,843.58	70,997.18	39,612.82
A00A00000	010301010201150101	4383	10,418,000.00	0.00	0.00	10,418,000.00	0.00	0.00	11,849,344.64	11,849,344.64	-1,431,344.64
A00A00000	010301010201150101	4411	2,704,997.00	0.00	0.00	2,704,997.00	1,600,261.90	440,822.52	7,931,405.22	9,972,489.64	-7,267,492.64
A00A00000	010301010201150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	83,328.00	83,328.00	-83,328.00
A00A00000	010301010201150101	5311	0.00	0.00	0.00	0.00	0.00	0.00	67,769.00	67,769.00	-67,769.00
A00A00000	010301010201150101	5411	0.00	0.00	0.00	0.00	0.00	0.00	418,802.00	418,802.00	-418,802.00
A00A00000	010301010201150101	5692	0.00	0.00	0.00	0.00	0.00	0.00	5,600,348.00	5,600,348.00	-5,600,348.00
A00A00000	010301010201150101	9912	1,764,708.00	0.00	0.00	1,764,708.00	0.00	0.00	0.00	0.00	1,764,708.00
A00A00000	010301010201250102	3211	0.00	0.00	0.00	0.00	0.00	0.00	835,200.00	835,200.00	-835,200.00



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00A00000	010301010201250102	4411	0.00	0.00	0.00	0.00	0.00	0.00	3,272,383.24	3,272,383.24	-3,272,383.24
A00A00000	010301010201260102	9911	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
A00A02000	010204010102110101	2111	2,400.00	0.00	0.00	2,400.00	0.00	0.00	522.00	522.00	1,878.00
A00A02000	010204010102110101	2141	3,600.00	0.00	0.00	3,600.00	0.00	0.00	226.20	226.20	3,373.80
A00A02000	010204010102110101	2611	8,400.00	0.00	0.00	8,400.00	0.00	0.00	9,600.00	9,600.00	-1,200.00
A00A02000	010204010102110101	3992	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
A00A02000	010204010102150101	1131	182,398.00	0.00	0.00	182,398.00	0.00	0.00	180,749.20	180,749.20	1,648.80
A00A02000	010204010102150101	1311	4,323.00	0.00	0.00	4,323.00	0.00	0.00	4,392.86	4,392.86	-69.86
A00A02000	010204010102150101	1321	11,376.00	0.00	0.00	11,376.00	0.00	0.00	11,345.70	11,345.70	30.30
A00A02000	010204010102150101	1322	29,999.00	0.00	0.00	29,999.00	0.00	0.00	29,820.94	29,820.94	178.06
A00A02000	010204010102150101	1341	94,848.00	0.00	0.00	94,848.00	0.00	0.00	93,400.00	93,400.00	1,448.00
A00A02000	010204010102150101	1345	65,095.00	0.00	0.00	65,095.00	0.00	0.00	62,592.00	62,592.00	2,503.00
A00A02000	010204010102150101	1541	1,248.00	0.00	0.00	1,248.00	0.00	0.00	800.00	800.00	448.00
A00A02000	010204010102150101	1544	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
A00A02000	010204010102150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00	-1,545.00
A00A02000	010204010102150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
A00A02000	010204010102150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	3,820.32	3,820.32	74.68
B00108000	010309030101110101	2111	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
B00108000	010309030101110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
B00108000	010309030101110101	2141	18,000.00	0.00	0.00	18,000.00	0.00	0.00	4,361.60	4,361.60	13,638.40
B00108000	010309030101110101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
B00108000	010309030101110101	3341	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
B00108000	010309030101110101	3992	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
B00108000	010309030101150101	1131	480,431.00	0.00	0.00	480,431.00	0.00	0.00	479,323.06	479,323.06	1,107.94
B00108000	010309030101150101	1321	26,337.00	0.00	0.00	26,337.00	0.00	0.00	26,396.34	26,396.34	-59.34
B00108000	010309030101150101	1322	79,017.00	0.00	0.00	79,017.00	0.00	0.00	82,398.84	82,398.84	-3,381.84
B00108000	010309030101150101	1341	285,393.00	0.00	0.00	285,393.00	0.00	0.00	263,875.38	263,875.38	21,517.62
B00108000	010309030101150101	1345	64,241.00	0.00	0.00	64,241.00	0.00	0.00	68,336.48	68,336.48	-4,095.48
B00155000	010305010104110101	2111	3,000.00	0.00	0.00	3,000.00	0.00	0.00	4,268.80	4,268.80	-1,268.80
B00155000	010305010104110101	2141	8,400.00	0.00	0.00	8,400.00	0.00	0.00	12,586.00	12,586.00	-4,186.00
B00155000	010305010104110101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	18,803.30	18,803.30	-6,803.30



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B00155000	010305010104110101	3341	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
B00155000	010305010104110101	3992	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
B00155000	010305010104150101	1131	666,738.00	0.00	0.00	666,738.00	0.00	0.00	477,567.20	477,567.20	189,170.80
B00155000	010305010104150101	1311	5,154.00	0.00	0.00	5,154.00	0.00	0.00	4,831.36	4,831.36	322.64
B00155000	010305010104150101	1321	38,147.00	0.00	0.00	38,147.00	0.00	0.00	28,333.71	28,333.71	9,813.29
B00155000	010305010104150101	1322	109,659.00	0.00	0.00	109,659.00	0.00	0.00	73,388.95	73,388.95	36,270.05
B00155000	010305010104150101	1341	156,946.00	0.00	0.00	156,946.00	0.00	0.00	190,667.19	190,667.19	-33,721.19
B00155000	010305010104150101	1345	133,448.00	0.00	0.00	133,448.00	0.00	0.00	122,969.04	122,969.04	10,478.96
B00155000	010305010104150101	1522	5,000,000.00	0.00	0.00	5,000,000.00	0.00	-43,000.00	880,828.30	837,828.30	4,162,171.70
B00155000	010305010104150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
B00155000	010305010104150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	-1,275.00
B00155000	010305010104150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
B00155000	010305010104150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	3,820.32	3,820.32	74.68
B00B00000	010301010201110101	2111	4,800.00	0.00	0.00	4,800.00	0.00	0.00	439.30	439.30	4,360.70
B00B00000	010301010201110101	2141	18,000.00	0.00	0.00	18,000.00	0.00	0.00	5,852.01	5,852.01	12,147.99
B00B00000	010301010201110101	2611	60,000.00	0.00	0.00	60,000.00	0.00	0.00	61,250.00	61,250.00	-1,250.00
B00B00000	010301010201110101	2961	6,000.00	0.00	0.00	6,000.00	0.00	5,135.20	4,798.80	9,934.00	-3,934.00
B00B00000	010301010201110101	3341	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
B00B00000	010301010201110101	3851	12,000.00	0.00	0.00	12,000.00	0.00	0.00	9,600.00	9,600.00	2,400.00
B00B00000	010301010201110101	3922	12,000.00	0.00	0.00	12,000.00	0.00	0.00	330.00	330.00	11,670.00
B00B00000	010301010201110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	1,252.00	1,252.00	4,748.00
B00B00000	010301010201150101	1111	903,843.00	0.00	0.00	903,843.00	0.00	0.00	869,080.56	869,080.56	34,762.44
B00B00000	010301010201150101	1131	680,536.00	0.00	0.00	680,536.00	0.00	0.00	551,336.11	551,336.11	129,199.89
B00B00000	010301010201150101	1311	3,246.00	0.00	0.00	3,246.00	0.00	0.00	3,765.36	3,765.36	-519.36
B00B00000	010301010201150101	1321	88,243.00	0.00	0.00	88,243.00	0.00	0.00	75,771.91	75,771.91	12,471.09
B00B00000	010301010201150101	1322	260,587.00	0.00	0.00	260,587.00	0.00	0.00	228,261.06	228,261.06	32,325.94
B00B00000	010301010201150101	1341	619,315.00	0.00	0.00	619,315.00	0.00	0.00	611,180.40	611,180.40	8,134.60
B00B00000	010301010201150101	1345	430,488.00	0.00	0.00	430,488.00	0.00	0.00	413,932.06	413,932.06	16,555.94
B00B00000	010301010201150101	1544	1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
B00B00000	010301010201150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	-2,550.00
B00B00000	010301010201150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00



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B00B00000	010301010201150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	5,730.48	5,730.48	-1,835.48
B00B00000	010301010201150101	3922	900,000.00	0.00	0.00	900,000.00	0.00	0.00	91,840.54	91,840.54	808,159.46
C01C01000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	3,337.60	3,337.60	8,662.40
C01C01000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	522.00	522.00	23,478.00
C01C01000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	5,700.00	66,999.59	72,699.59	-699.59
C01C01000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C01C01000	010301010201110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
C01C01000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	6,848.64	6,848.64	53,151.36
C01C01000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C01C01000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	554.48	554.48	17,445.52
C01C01000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C01C01000	010301010201150101	1131	208,832.00	0.00	0.00	208,832.00	0.00	0.00	194,372.12	194,372.12	14,459.88
C01C01000	010301010201150101	1321	39,148.00	0.00	0.00	39,148.00	0.00	0.00	36,377.56	36,377.56	2,770.44
C01C01000	010301010201150101	1322	117,450.00	0.00	0.00	117,450.00	0.00	0.00	111,059.51	111,059.51	6,390.49
C01C01000	010301010201150101	1341	593,899.00	0.00	0.00	593,899.00	0.00	0.00	566,806.80	566,806.80	27,092.20
C01C01000	010301010201150101	1345	375,922.00	0.00	0.00	375,922.00	0.00	0.00	361,464.84	361,464.84	14,457.16
C02C02000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	3,659.80	3,659.80	8,340.20
C02C02000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	3,526.40	3,526.40	20,473.60
C02C02000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	0.00	61,100.00	61,100.00	10,900.00
C02C02000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C02C02000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	16,251.60	0.00	16,251.60	43,748.40
C02C02000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	49,341.80	49,341.80	10,658.40
C02C02000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	16,970.80	42,742.10	59,712.90	-41,712.90
C02C02000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C02C02000	010301010201150101	1131	436,330.00	0.00	0.00	436,330.00	0.00	0.00	379,370.70	379,370.70	56,959.30
C02C02000	010301010201150101	1321	51,619.00	0.00	0.00	51,619.00	0.00	0.00	46,667.43	46,667.43	4,951.57
C02C02000	010301010201150101	1322	154,867.00	0.00	0.00	154,867.00	0.00	0.00	128,592.49	128,592.49	26,274.51
C02C02000	010301010201150101	1341	848,956.00	0.00	0.00	848,956.00	0.00	0.00	752,224.11	752,224.11	96,731.89
C02C02000	010301010201150101	1345	345,794.00	0.00	0.00	345,794.00	0.00	0.00	332,494.92	332,494.92	13,299.08
C03C03000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
C03C03000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	1,600.80	1,600.80	22,399.20



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C03C03000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	0.00	61,400.00	61,400.00	10,600.00
C03C03000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C03C03000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C03C03000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	580.00	580.00	59,420.00
C03C03000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
C03C03000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C03C03000	010301010201150101	1131	144,225.00	0.00	0.00	144,225.00	0.00	0.00	116,351.65	116,351.65	27,873.35
C03C03000	010301010201150101	1321	35,606.00	0.00	0.00	35,606.00	0.00	0.00	32,971.70	32,971.70	2,634.30
C03C03000	010301010201150101	1322	106,824.00	0.00	0.00	106,824.00	0.00	0.00	91,655.80	91,655.80	15,168.20
C03C03000	010301010201150101	1341	557,274.00	0.00	0.00	557,274.00	0.00	0.00	508,481.65	508,481.65	48,792.35
C03C03000	010301010201150101	1345	345,794.00	0.00	0.00	345,794.00	0.00	0.00	332,494.92	332,494.92	13,299.08
C04C04000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
C04C04000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	150.80	150.80	23,849.20
C04C04000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	0.00	75,564.54	75,564.54	-3,564.54
C04C04000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C04C04000	010301010201110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
C04C04000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C04C04000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C04C04000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C04C04000	010301010201150101	1131	169,886.00	0.00	0.00	169,886.00	0.00	0.00	161,257.03	161,257.03	8,628.97
C04C04000	010301010201150101	1321	37,013.00	0.00	0.00	37,013.00	0.00	0.00	35,591.57	35,591.57	1,421.43
C04C04000	010301010201150101	1322	111,044.00	0.00	0.00	111,044.00	0.00	0.00	106,774.81	106,774.81	4,269.19
C04C04000	010301010201150101	1341	526,562.00	0.00	0.00	526,562.00	0.00	0.00	503,823.59	503,823.59	22,738.41
C04C04000	010301010201150101	1345	345,794.00	0.00	0.00	345,794.00	0.00	0.00	336,908.39	336,908.39	8,885.61
C05C05000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	75.40	75.40	11,924.60
C05C05000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	290.00	290.00	23,710.00
C05C05000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	0.00	90,734.10	90,734.10	-18,734.10
C05C05000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C05C05000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	5,840.00	5,840.00	54,160.00
C05C05000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C05C05000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00





MUNICIPIO DE TEMOAYA 0104

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C05C05000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C05C05000	010301010201150101	1131	183,911.00	0.00	0.00	183,911.00	0.00	0.00	181,332.16	181,332.16	2,578.84
C05C05000	010301010201150101	1321	37,781.00	0.00	0.00	37,781.00	0.00	0.00	35,506.04	35,506.04	2,274.96
C05C05000	010301010201150101	1322	113,351.00	0.00	0.00	113,351.00	0.00	0.00	110,319.65	110,319.65	3,031.35
C05C05000	010301010201150101	1341	583,797.00	0.00	0.00	583,797.00	0.00	0.00	569,648.26	569,648.26	14,148.74
C05C05000	010301010201150101	1345	358,274.00	0.00	0.00	358,274.00	0.00	0.00	332,494.92	332,494.92	25,779.08
C06C06000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	377.00	377.00	11,623.00
C06C06000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	0.00	60,000.00	60,000.00	12,000.00
C06C06000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C06C06000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	2,842.00	0.00	2,842.00	57,158.00
C06C06000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	48,720.00	48,720.00	11,280.00
C06C06000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
C06C06000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C06C06000	010301010201150101	1131	328,351.00	0.00	0.00	328,351.00	0.00	0.00	334,050.10	334,050.10	-5,699.10
C06C06000	010301010201150101	1321	45,700.00	0.00	0.00	45,700.00	0.00	0.00	41,486.35	41,486.35	4,213.65
C06C06000	010301010201150101	1322	137,107.00	0.00	0.00	137,107.00	0.00	0.00	125,766.41	125,766.41	11,340.59
C06C06000	010301010201150101	1341	578,944.00	0.00	0.00	578,944.00	0.00	0.00	599,710.40	599,710.40	-20,766.40
C06C06000	010301010201150101	1345	360,715.00	0.00	0.00	360,715.00	0.00	0.00	350,142.60	350,142.60	10,572.40
C07C07000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	597.40	597.40	11,402.60
C07C07000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
C07C07000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	0.00	30,300.00	30,300.00	41,700.00
C07C07000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C07C07000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C07C07000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C07C07000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
C07C07000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C07C07000	010301010201150101	1131	315,255.00	0.00	0.00	315,255.00	0.00	0.00	381,430.60	381,430.60	-66,175.60
C07C07000	010301010201150101	1321	44,981.00	0.00	0.00	44,981.00	0.00	0.00	45,316.02	45,316.02	-335.02
C07C07000	010301010201150101	1322	134,953.00	0.00	0.00	134,953.00	0.00	0.00	138,990.53	138,990.53	-4,037.53
C07C07000	010301010201150101	1341	673,731.00	0.00	0.00	673,731.00	0.00	0.00	812,537.15	812,537.15	-138,806.15
C07C07000	010301010201150101	1345	345,794.00	0.00	0.00	345,794.00	0.00	0.00	334,354.44	334,354.44	11,439.56



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## AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C08C08000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	18,699.78	18,699.78	-6,699.78
C08C08000	010301010201110101	2141	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
C08C08000	010301010201110101	2521	6,000.00	0.00	0.00	6,000.00	0.00	0.00	99,110.00	99,110.00	-93,110.00
C08C08000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	0.00	76,049.13	76,049.13	-4,049.13
C08C08000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C08C08000	010301010201110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
C08C08000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	14,349.20	11,228.80	25,578.00	34,422.00
C08C08000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	136,300.00	136,300.00	-76,300.00
C08C08000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	3,036.88	26,936.18	29,973.06	-11,973.06
C08C08000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C08C08000	010301010201150101	1131	420,754.00	0.00	0.00	420,754.00	0.00	0.00	409,422.22	409,422.22	11,331.78
C08C08000	010301010201150101	1311	5,154.00	0.00	0.00	5,154.00	0.00	0.00	5,315.93	5,315.93	-161.93
C08C08000	010301010201150101	1321	52,339.00	0.00	0.00	52,339.00	0.00	0.00	49,469.20	49,469.20	2,869.80
C08C08000	010301010201150101	1322	152,305.00	0.00	0.00	152,305.00	0.00	0.00	146,778.49	146,778.49	5,526.51
C08C08000	010301010201150101	1341	594,183.00	0.00	0.00	594,183.00	0.00	0.00	626,221.19	626,221.19	-32,038.19
C08C08000	010301010201150101	1345	379,010.00	0.00	0.00	379,010.00	0.00	0.00	364,433.64	364,433.64	14,576.36
C08C08000	010301010201150101	1541	1,248.00	0.00	0.00	1,248.00	0.00	0.00	800.00	800.00	448.00
C08C08000	010301010201150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	-1,265.00
C08C08000	010301010201150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
C08C08000	010301010201150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	3,820.32	3,820.32	74.68
C09C09000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
C09C09000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	75.40	75.40	23,924.60
C09C09000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	0.00	39,100.00	39,100.00	32,900.00
C09C09000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C09C09000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	3,364.00	3,364.00	56,636.00
C09C09000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C09C09000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
C09C09000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C09C09000	010301010201150101	1131	242,220.00	0.00	0.00	242,220.00	0.00	0.00	264,954.56	264,954.56	-22,734.56
C09C09000	010301010201150101	1321	40,977.00	0.00	0.00	40,977.00	0.00	0.00	39,404.77	39,404.77	1,572.23
C09C09000	010301010201150101	1322	122,941.00	0.00	0.00	122,941.00	0.00	0.00	124,588.42	124,588.42	-1,647.42



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C09C09000	010301010201150101	1341	598,738.00	0.00	0.00	598,738.00	0.00	0.00	574,122.71	574,122.71	24,615.29
C09C09000	010301010201150101	1345	345,794.00	0.00	0.00	345,794.00	0.00	0.00	336,274.92	336,274.92	9,519.08
C10C10000	010301010201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
C10C10000	010301010201110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
C10C10000	010301010201110101	2611	72,000.00	0.00	0.00	72,000.00	0.00	-5,700.00	55,667.32	49,967.32	22,032.68
C10C10000	010301010201110101	2711	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
C10C10000	010301010201110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	1,392.00	14,801.60	16,193.60	43,806.40
C10C10000	010301010201110101	3851	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
C10C10000	010301010201110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	10,150.00	10,150.00	7,850.00
C10C10000	010301010201150101	1111	505,271.00	0.00	0.00	505,271.00	0.00	0.00	485,838.00	485,838.00	19,433.00
C10C10000	010301010201150101	1131	288,450.00	0.00	0.00	288,450.00	0.00	0.00	251,812.22	251,812.22	36,637.78
C10C10000	010301010201150101	1321	43,511.00	0.00	0.00	43,511.00	0.00	0.00	40,574.72	40,574.72	2,936.28
C10C10000	010301010201150101	1322	130,545.00	0.00	0.00	130,545.00	0.00	0.00	117,922.67	117,922.67	12,622.33
C10C10000	010301010201150101	1341	642,439.00	0.00	0.00	642,439.00	0.00	0.00	596,363.84	596,363.84	46,075.16
C10C10000	010301010201150101	1345	380,738.00	0.00	0.00	380,738.00	0.00	0.00	366,094.92	366,094.92	14,643.08
D00109000	010801010301110101	2111	120,000.00	0.00	0.00	120,000.00	0.00	9,912.20	173,687.95	183,600.15	-63,600.15
D00109000	010801010301110101	2121	35,000.00	0.00	0.00	35,000.00	0.00	0.00	580.00	580.00	34,420.00
D00109000	010801010301110101	2141	48,000.00	0.00	0.00	48,000.00	0.00	3,200.00	29,470.96	32,670.96	15,329.04
D00109000	010801010301110101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	20,350.00	20,350.00	-8,350.00
D00109000	010801010301110101	3171	24,000.00	0.00	0.00	24,000.00	0.00	0.00	3,366.74	3,366.74	20,633.26
D00109000	010801010301110101	3531	12,000.00	0.00	0.00	12,000.00	0.00	0.00	14,743.60	14,743.60	-2,743.60
D00109000	010801010301110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	5,568.00	5,568.00	432.00
D00109000	010801010301150101	1131	826,276.00	0.00	0.00	826,276.00	0.00	0.00	813,767.64	813,767.64	12,508.36
D00109000	010801010301150101	1321	45,294.00	0.00	0.00	45,294.00	0.00	0.00	42,720.70	42,720.70	2,573.30
D00109000	010801010301150101	1322	135,894.00	0.00	0.00	135,894.00	0.00	0.00	131,930.80	131,930.80	3,963.20
D00109000	010801010301150101	1341	282,377.00	0.00	0.00	282,377.00	0.00	0.00	232,394.51	232,394.51	49,982.49
D00109000	010801010301150101	1345	72,507.00	0.00	0.00	72,507.00	0.00	0.00	162,064.48	162,064.48	-89,557.48
D00109000	010801010301150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
D00111000	020404010102110101	2111	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
D00111000	020404010102110101	2121	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
D00111000	020404010102110101	2141	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
D00111000	020404010102110101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	1,150.00	1,150.00	10,850.00
D00111000	020404010102110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
D00111000	020404010102150101	1131	105,483.00	0.00	0.00	105,483.00	0.00	0.00	54,636.66	54,636.66	50,846.34
D00111000	020404010102150101	1321	5,782.00	0.00	0.00	5,782.00	0.00	0.00	2,780.32	2,780.32	3,001.68
D00111000	020404010102150101	1322	17,349.00	0.00	0.00	17,349.00	0.00	0.00	0.00	0.00	17,349.00
D00111000	020404010102150101	1341	52,752.00	0.00	0.00	52,752.00	0.00	0.00	27,475.11	27,475.11	25,276.89
D00137000	010502060402150101	1131	146,073.00	0.00	0.00	146,073.00	0.00	0.00	123,880.73	123,880.73	22,192.27
D00137000	010502060402150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	3,246.00	3,246.00	-3,246.00
D00137000	010502060402150101	1321	8,007.00	0.00	0.00	8,007.00	0.00	0.00	8,217.08	8,217.08	-210.08
D00137000	010502060402150101	1322	24,025.00	0.00	0.00	24,025.00	0.00	0.00	21,241.61	21,241.61	2,783.39
D00137000	010502060402150101	1341	27,854.00	0.00	0.00	27,854.00	0.00	0.00	29,700.00	29,700.00	-1,846.00
D00137000	010502060402150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	-36,000.00
D00137000	010502060402150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00	-1,280.00
D00137000	010502060402150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	1,575.00	-1,575.00
D00137000	010502060402150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
D00137000	010502060402150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	3,820.32	3,820.32	-3,820.32
D00137000	010502060402150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
D00D00000	010502060402110101	2111	175,000.00	0.00	0.00	175,000.00	0.00	9,171.77	21,019.26	30,191.03	144,808.97
D00D00000	010502060402110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	7,656.00	110,126.15	117,782.15	-97,782.15
D00D00000	010502060402110101	2141	62,000.00	0.00	0.00	62,000.00	0.00	0.00	15,694.80	15,694.80	46,305.20
D00D00000	010502060402110101	2611	300,000.00	0.00	0.00	300,000.00	0.00	0.00	258,076.74	258,076.74	41,923.26
D00D00000	010502060402110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
D00D00000	010502060402110101	3261	120,000.00	0.00	0.00	120,000.00	0.00	67,003.10	289,514.18	356,517.28	-236,517.28
D00D00000	010502060402110101	3321	84,000.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00
D00D00000	010502060402110101	3363	156,000.00	0.00	0.00	156,000.00	0.00	0.00	287,665.38	287,665.38	-131,665.38
D00D00000	010502060402110101	3451	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
D00D00000	010502060402110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
D00D00000	010502060402110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	-11,544.03	33,861.03	22,317.00	37,683.00
D00D00000	010502060402110101	3851	180,000.00	0.00	0.00	180,000.00	0.00	12,818.00	870,865.55	883,683.55	-703,683.55
D00D00000	010502060402110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	5,019.00	5,019.00	-5,019.00
D00D00000	010502060402110101	3992	24,000.00	0.00	0.00	24,000.00	0.00	0.00	73,985.82	73,985.82	-49,985.82



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
D00D00000	010502060402150101	1131	1,997,064.00	0.00	0.00	1,997,064.00	0.00	0.00	2,177,212.09	2,177,212.09	-180,148.09
D00D00000	010502060402150101	1311	3,246.00	0.00	0.00	3,246.00	0.00	0.00	0.00	0.00	3,246.00
D00D00000	010502060402150101	1321	110,571.00	0.00	0.00	110,571.00	0.00	0.00	84,220.83	84,220.83	26,350.17
D00D00000	010502060402150101	1322	328,457.00	0.00	0.00	328,457.00	0.00	0.00	324,343.82	324,343.82	4,113.18
D00D00000	010502060402150101	1341	1,158,642.00	0.00	0.00	1,158,642.00	0.00	0.00	1,589,140.86	1,589,140.86	-430,498.86
D00D00000	010502060402150101	1345	253,599.00	0.00	0.00	253,599.00	0.00	0.00	237,741.04	237,741.04	15,857.96
D00D00000	010502060402150101	1541	1,248.00	0.00	0.00	1,248.00	0.00	0.00	0.00	0.00	1,248.00
D00D00000	010502060402150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
D00D00000	010502060402150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	0.00	0.00	3,895.00
E00120000	010502060102110101	2111	8,400.00	0.00	0.00	8,400.00	0.00	-1,024.28	2,570.56	1,546.28	6,853.72
E00120000	010502060102110101	2121	800.00	0.00	0.00	800.00	0.00	0.00	20,880.00	20,880.00	-20,080.00
E00120000	010502060102110101	2141	36,000.00	0.00	0.00	36,000.00	0.00	0.00	522.00	522.00	35,478.00
E00120000	010502060102110101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,600.00	12,600.00	-600.00
E00120000	010502060102110101	2721	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
E00120000	010502060102110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	4,292.00	4,292.00	13,708.00
E00120000	010502060102150101	1131	1,199,964.00	0.00	0.00	1,199,964.00	0.00	0.00	1,039,477.68	1,039,477.68	160,486.32
E00120000	010502060102150101	1311	16,800.00	0.00	0.00	16,800.00	0.00	0.00	14,740.21	14,740.21	2,059.79
E00120000	010502060102150101	1321	70,671.00	0.00	0.00	70,671.00	0.00	0.00	60,587.49	60,587.49	10,083.51
E00120000	010502060102150101	1322	197,352.00	0.00	0.00	197,352.00	0.00	0.00	151,728.06	151,728.06	45,623.94
E00120000	010502060102150101	1341	191,257.00	0.00	0.00	191,257.00	0.00	0.00	216,550.71	216,550.71	-25,293.71
E00120000	010502060102150101	1345	90,783.00	0.00	0.00	90,783.00	0.00	0.00	87,293.04	87,293.04	3,489.96
E00120000	010502060102150101	1541	2,496.00	0.00	0.00	2,496.00	0.00	0.00	1,430.00	1,430.00	1,066.00
E00120000	010502060102150101	1544	8,800.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00
E00120000	010502060102150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	6,785.00	6,785.00	-6,785.00
E00120000	010502060102150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	-6,000.00
E00120000	010502060102150101	1595	15,580.00	0.00	0.00	15,580.00	0.00	0.00	15,758.82	15,758.82	-178.82
E00E00000	010502060301110101	2111	114,000.00	0.00	0.00	114,000.00	0.00	0.00	226,280.21	226,280.21	-112,280.21
E00E00000	010502060301110101	2112	2,400.00	0.00	0.00	2,400.00	0.00	0.00	22,202.98	22,202.98	-19,802.98
E00E00000	010502060301110101	2121	35,000.00	0.00	0.00	35,000.00	0.00	-9,546.80	12,830.53	3,283.73	31,716.27
E00E00000	010502060301110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	5,000.01	132,918.46	137,918.47	-113,918.47
E00E00000	010502060301110101	2161	120,000.00	0.00	0.00	120,000.00	0.00	0.00	1,162.78	1,162.78	118,837.22



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E00E00000	010502060301110101	2611	60,000.00	0.00	0.00	60,000.00	0.00	0.00	47,567.13	47,567.13	12,432.87
E00E00000	010502060301110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
E00E00000	010502060301110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
E00E00000	010502060301110101	3551	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
E00E00000	010502060301110101	3851	6,000.00	0.00	0.00	6,000.00	0.00	0.00	219,087.16	219,087.16	-213,087.16
E00E00000	010502060301110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	346,410.12	346,410.12	-340,410.12
E00E00000	010502060301150101	1131	1,065,669.00	0.00	0.00	1,065,669.00	0.00	0.00	1,111,399.99	1,111,399.99	-45,730.99
E00E00000	010502060301150101	1311	5,154.00	0.00	0.00	5,154.00	0.00	0.00	5,233.69	5,233.69	-79.69
E00E00000	010502060301150101	1321	60,270.00	0.00	0.00	60,270.00	0.00	0.00	62,705.43	62,705.43	-2,435.43
E00E00000	010502060301150101	1322	175,271.00	0.00	0.00	175,271.00	0.00	0.00	159,697.43	159,697.43	15,573.57
E00E00000	010502060301150101	1341	828,536.00	0.00	0.00	828,536.00	0.00	0.00	1,105,255.08	1,105,255.08	-276,719.08
E00E00000	010502060301150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	253,828.53	253,828.53	-253,828.53
E00E00000	010502060301150101	1541	1,248.00	0.00	0.00	1,248.00	0.00	0.00	1,200.00	1,200.00	48.00
E00E00000	010502060301150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
E00E00000	010502060301150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	1,575.00	-1,575.00
E00E00000	010502060301150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
E00E00000	010502060301150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	3,820.32	3,820.32	74.68
E00E02000	010805010103110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	11,130.20	11,130.20	-5,130.20
E00E02000	010805010103110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
E00E02000	010805010103110101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
E00E02000	010805010103110101	2941	6,000.00	0.00	0.00	6,000.00	0.00	0.00	27,652.08	27,652.08	-21,652.08
E00E02000	010805010103110101	3171	216,000.00	0.00	0.00	216,000.00	0.00	0.00	192,221.94	192,221.94	23,778.06
E00E02000	010805010103110101	3531	120,000.00	0.00	0.00	120,000.00	0.00	0.00	11,108.16	11,108.16	108,891.84
E00E02000	010805010103110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
E00E02000	010805010103150101	1131	238,336.00	0.00	0.00	238,336.00	0.00	0.00	221,234.30	221,234.30	17,101.70
E00E02000	010805010103150101	1321	13,065.00	0.00	0.00	13,065.00	0.00	0.00	11,297.01	11,297.01	1,767.99
E00E02000	010805010103150101	1322	39,199.00	0.00	0.00	39,199.00	0.00	0.00	30,089.60	30,089.60	9,109.40
E00E02000	010805010103150101	1341	88,025.00	0.00	0.00	88,025.00	0.00	0.00	102,529.71	102,529.71	-14,504.71
E00E02000	010805010103150101	1345	91,060.00	0.00	0.00	91,060.00	0.00	0.00	53,733.04	53,733.04	37,326.96
E00E03000	010502060201110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	10,986.36	10,986.36	-4,986.36
E00E03000	010502060201110101	2141	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00



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E00E03000	010502060201110101	2611	36,000.00	0.00	0.00	36,000.00	0.00	0.00	25,200.10	25,200.10	10,799.90
E00E03000	010502060201110101	2911	120,000.00	0.00	0.00	120,000.00	0.00	0.00	3,444.04	3,444.04	116,555.96
E00E03000	010502060201110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
E00E03000	010502060201110101	3551	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
E00E03000	010502060201110101	3992	12,000.00	0.00	0.00	12,000.00	0.00	0.00	3,480.00	3,480.00	8,520.00
E00E03000	010502060201150101	1131	637,629.00	0.00	0.00	637,629.00	0.00	0.00	579,229.81	579,229.81	58,399.19
E00E03000	010502060201150101	1311	14,631.00	0.00	0.00	14,631.00	0.00	0.00	15,221.73	15,221.73	-590.73
E00E03000	010502060201150101	1321	39,970.00	0.00	0.00	39,970.00	0.00	0.00	35,738.12	35,738.12	4,231.88
E00E03000	010502060201150101	1322	104,871.00	0.00	0.00	104,871.00	0.00	0.00	78,341.31	78,341.31	26,529.69
E00E03000	010502060201150101	1341	153,749.00	0.00	0.00	153,749.00	0.00	0.00	254,985.15	254,985.15	-101,236.15
E00E03000	010502060201150101	1345	3,719.00	0.00	0.00	3,719.00	0.00	0.00	27,548.87	27,548.87	-23,829.87
E00E03000	010502060201150101	1541	3,744.00	0.00	0.00	3,744.00	0.00	0.00	3,440.00	3,440.00	304.00
E00E03000	010502060201150101	1544	1,650.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
E00E03000	010502060201150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	4,383.00	4,383.00	-4,383.00
E00E03000	010502060201150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	-4,500.00
E00E03000	010502060201150101	1595	11,685.00	0.00	0.00	11,685.00	0.00	0.00	11,460.96	11,460.96	224.04
E01E01000	010502050107110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	209.67	209.67	11,790.33
E01E01000	010502050107110101	2141	28,000.00	0.00	0.00	28,000.00	0.00	3,683.90	4,455.82	8,139.72	19,860.28
E01E01000	010502050107110101	2611	7,200.00	0.00	0.00	7,200.00	0.00	0.00	11,500.00	11,500.00	-4,300.00
E01E01000	010502050107110101	3363	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
E01E01000	010502050107110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
E01E01000	010502050107110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	1,856.00	1,856.00	4,144.00
E01E01000	010502050107150101	1131	262,550.00	0.00	0.00	262,550.00	0.00	0.00	200,422.22	200,422.22	62,127.78
E01E01000	010502050107150101	1321	14,393.00	0.00	0.00	14,393.00	0.00	0.00	10,226.56	10,226.56	4,166.44
E01E01000	010502050107150101	1322	43,182.00	0.00	0.00	43,182.00	0.00	0.00	23,574.46	23,574.46	19,607.54
E01E01000	010502050107150101	1341	324,662.00	0.00	0.00	324,662.00	0.00	0.00	278,445.88	278,445.88	46,216.12
E01E01000	010502050107150101	1345	37,440.00	0.00	0.00	37,440.00	0.00	0.00	0.00	0.00	37,440.00
E01E01000	010502050107150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
F00123000	010308010202110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	959.03	959.03	5,040.97
F00123000	010308010202110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
F00123000	010308010202110101	2141	15,000.00	0.00	0.00	15,000.00	0.00	0.00	1,450.00	1,450.00	13,550.00



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F00123000	010308010202110101	2611	54,000.00	0.00	0.00	54,000.00	0.00	0.00	55,476.62	55,476.62	-1,476.62
F00123000	010308010202110101	2961	12,000.00	0.00	0.00	12,000.00	0.00	1,263.82	0.00	1,263.82	10,736.18
F00123000	010308010202110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
F00123000	010308010202110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
F00123000	010308010202150101	1131	732,829.00	0.00	0.00	732,829.00	0.00	0.00	668,452.40	668,452.40	64,376.60
F00123000	010308010202150101	1321	40,171.00	0.00	0.00	40,171.00	0.00	0.00	35,726.09	35,726.09	4,444.91
F00123000	010308010202150101	1322	120,529.00	0.00	0.00	120,529.00	0.00	0.00	107,834.50	107,834.50	12,694.50
F00123000	010308010202150101	1341	506,266.00	0.00	0.00	506,266.00	0.00	0.00	483,202.93	483,202.93	23,063.07
F00123000	010308010202150101	1345	342,196.00	0.00	0.00	342,196.00	0.00	0.00	331,235.44	331,235.44	10,960.56
F00123000	010308010202250101	3391	1,226,948.00	0.00	0.00	1,226,948.00	0.00	0.00	0.00	0.00	1,226,948.00
F00F00000	020103010101110101	6135	0.00	0.00	0.00	0.00	0.00	0.00	28,074.90	28,074.90	-28,074.90
F00F00000	020103010101250101	6132	1,350,000.00	0.00	0.00	1,350,000.00	431,145.59	857,681.80	6,118,449.26	7,407,276.65	-6,057,276.65
F00F00000	020103010101250101	6135	4,250,000.00	0.00	0.00	4,250,000.00	23,098.48	0.00	2,596,901.52	2,620,000.00	1,630,000.00
F00F00000	020103010101250102	6135	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00F00000	020103010101260101	6125	1,722,575.00	0.00	0.00	1,722,575.00	0.00	0.00	0.00	0.00	1,722,575.00
F00F00000	020103010101260101	6135	0.00	0.00	0.00	0.00	25,569.17	13,993.73	1,580,012.10	1,619,575.00	-1,619,575.00
F00F00000	020201010201110101	2111	60,000.00	0.00	0.00	60,000.00	0.00	2,502.47	18,363.62	20,866.09	39,133.91
F00F00000	020201010201110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
F00F00000	020201010201110101	2141	70,000.00	0.00	0.00	70,000.00	0.00	0.00	24,081.60	24,081.60	45,918.40
F00F00000	020201010201110101	2311	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
F00F00000	020201010201110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	897,506.90	897,506.90	-813,506.90
F00F00000	020201010201110101	2911	74,000.00	0.00	0.00	74,000.00	0.00	0.00	12,957.20	12,957.20	61,042.80
F00F00000	020201010201110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
F00F00000	020201010201110101	3261	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00
F00F00000	020201010201110101	3511	120,000.00	0.00	0.00	120,000.00	0.00	228,542.11	189,533.11	418,075.22	-298,075.22
F00F00000	020201010201110101	3531	12,000.00	0.00	0.00	12,000.00	0.00	0.00	11,890.00	11,890.00	110.00
F00F00000	020201010201110101	3551	79,000.00	0.00	0.00	79,000.00	0.00	1,450.00	64,607.36	66,057.36	12,942.64
F00F00000	020201010201110101	3571	96,000.00	0.00	0.00	96,000.00	0.00	0.00	57,785.00	57,785.00	38,215.00
F00F00000	020201010201110101	3611	30,000.00	0.00	0.00	30,000.00	0.00	0.00	25,000.00	25,000.00	5,000.00
F00F00000	020201010201110101	3851	12,000.00	0.00	0.00	12,000.00	0.00	0.00	22,156.00	22,156.00	-10,156.00
F00F00000	020201010201110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00





## MUNICIPIO DE TEMOAYA 0104

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

## AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
F00F00000	020201010201110101	6155	0.00	0.00	0.00	0.00	0.00	0.00	198,876.36	198,876.36	-198,876.36
F00F00000	020201010201150101	1131	4,486,306.00	0.00	0.00	4,486,306.00	0.00	0.00	4,165,079.78	4,165,079.78	321,226.22
F00F00000	020201010201150101	1311	45,090.00	0.00	0.00	45,090.00	0.00	0.00	46,857.10	46,857.10	-1,767.10
F00F00000	020201010201150101	1321	263,223.00	0.00	0.00	263,223.00	0.00	0.00	250,408.88	250,408.88	12,814.12
F00F00000	020201010201150101	1322	737,860.00	0.00	0.00	737,860.00	0.00	0.00	659,998.06	659,998.06	77,861.94
F00F00000	020201010201150101	1341	2,054,275.00	0.00	0.00	2,054,275.00	0.00	0.00	2,005,699.56	2,005,699.56	48,575.44
F00F00000	020201010201150101	1345	434,191.00	0.00	0.00	434,191.00	0.00	0.00	548,607.61	548,607.61	-114,416.61
F00F00000	020201010201150101	1541	4,990.00	0.00	0.00	4,990.00	0.00	0.00	5,040.00	5,040.00	-50.00
F00F00000	020201010201150101	1544	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
F00F00000	020201010201150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	16,332.00	16,332.00	-16,332.00
F00F00000	020201010201150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	-16,500.00
F00F00000	020201010201150101	1595	38,950.00	0.00	0.00	38,950.00	0.00	0.00	40,909.26	40,909.26	-1,959.26
F00F00000	020201010201150101	6152	740,000.00	0.00	0.00	740,000.00	1,064,736.45	0.00	8,691,178.92	9,755,915.37	-9,015,915.37
F00F00000	020201010201160101	6152	3,160,000.00	0.00	0.00	3,160,000.00	0.00	0.00	0.00	0.00	3,160,000.00
F00F00000	020201010201250101	6132	6,605,758.00	0.00	0.00	6,605,758.00	100,226.54	0.00	699,773.46	800,000.00	5,805,758.00
F00F00000	020201010201250101	6135	4,870,000.00	0.00	0.00	4,870,000.00	0.00	0.00	0.00	0.00	4,870,000.00
F00F00000	020201010201250101	6152	0.00	0.00	0.00	0.00	133,851.17	0.00	5,868,601.09	6,002,452.26	-6,002,452.26
F00F00000	020201010201250101	6155	0.00	0.00	0.00	0.00	13,050.15	0.00	2,456,949.85	2,470,000.00	-2,470,000.00
F00F00000	020201010201250102	3511	0.00	0.00	0.00	0.00	0.00	0.00	217,469.96	217,469.96	-217,469.96
F00F00000	020201010201250102	6155	0.00	0.00	0.00	0.00	0.00	0.00	382,997.61	382,997.61	-382,997.61
F00F00000	020201010201250206	6152	13,650,000.00	0.00	0.00	13,650,000.00	0.00	0.00	0.00	0.00	13,650,000.00
F00F00000	020201010201260101	6122	2,518,987.00	0.00	0.00	2,518,987.00	0.00	0.00	0.00	0.00	2,518,987.00
F00F00000	020201010201260101	6125	7,035,163.00	0.00	0.00	7,035,163.00	0.00	0.00	0.00	0.00	7,035,163.00
F00F00000	020201010201260101	6152	0.00	0.00	0.00	0.00	2,000,007.11	0.00	1,744,153.56	3,744,160.67	-3,744,160.67
F00F00000	020201010201260101	6155	0.00	0.00	0.00	0.00	257,057.04	54,402.21	5,164,657.32	5,476,116.57	-5,476,116.57
F00F00000	020201010201260103	6152	1,950,000.00	0.00	0.00	1,950,000.00	0.00	0.00	0.00	0.00	1,950,000.00
F00F00000	020201010202250102	6155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00F00000	020201010202250102	6159	0.00	0.00	0.00	0.00	0.00	-20,880.00	1,149,484.92	1,128,604.92	-1,128,604.92
F00F00000	020201010302150101	6159	0.00	0.00	0.00	0.00	0.00	107,274.97	663,292.35	770,567.32	-770,567.32
F00F00000	020201010302250218	6122	28,761,477.00	0.00	0.00	28,761,477.00	0.00	0.00	0.00	0.00	28,761,477.00
F00F00000	020202010102110101	6125	0.00	0.00	0.00	0.00	294,675.09	0.00	274,609.63	569,284.72	-569,284.72



MUNICIPIO DE TEMOAYA 0104

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
F00F00000	020202010102250101	6122	0.00	0.00	0.00	0.00	759.60	0.00	9,273,630.58	9,274,390.18	-9,274,390.18
F00F00000	020202010102250101	6125	0.00	0.00	0.00	0.00	4,424.06	0.00	539,891.12	544,315.18	-544,315.18
F00F00000	020202010102250101	6132	5,800,000.00	0.00	0.00	5,800,000.00	0.00	0.00	0.00	0.00	5,800,000.00
F00F00000	020202010102250102	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00F00000	020202010102260101	6122	0.00	0.00	0.00	0.00	287.00	0.00	1,498,940.88	1,499,227.88	-1,499,227.88
F00F00000	020202010102260101	6125	2,690,986.00	0.00	0.00	2,690,986.00	44,750.16	0.00	2,451,460.84	2,496,211.00	194,775.00
F00F00000	020203010201150101	6135	0.00	0.00	0.00	0.00	0.00	273,404.84	0.00	273,404.84	-273,404.84
F00F00000	020203010201250101	6132	13,000,000.00	0.00	0.00	13,000,000.00	-80,424.86	52,050.97	9,866,059.47	9,837,685.58	3,162,314.42
F00F00000	020203010201250101	6135	0.00	0.00	0.00	0.00	28,612.05	79,998.24	2,881,469.71	2,990,080.00	-2,990,080.00
F00F00000	020203010201260101	6122	385,000.00	0.00	0.00	385,000.00	0.00	0.00	0.00	0.00	385,000.00
F00F00000	020203010201260101	6125	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00
F00F00000	020203010201260101	6132	0.00	0.00	0.00	0.00	0.00	0.00	299,822.31	299,822.31	-299,822.31
F00F00000	020203010201260101	6135	0.00	0.00	0.00	0.00	563.15	0.00	1,234,131.23	1,234,694.38	-1,234,694.38
F00F00000	020203010204150101	6139	100,000.00	0.00	0.00	100,000.00	0.00	965,597.79	324,111.37	1,289,709.16	-1,189,709.16
F00F00000	020203010204250102	6139	0.00	0.00	0.00	0.00	0.00	0.00	64,428.67	64,428.67	-64,428.67
F00F00000	020204010201250101	6132	700,000.00	0.00	0.00	700,000.00	220.98	0.00	689,358.82	689,579.80	10,420.20
F00F00000	020204010201260101	6122	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00
F00F00000	020204010201260101	6132	0.00	0.00	0.00	0.00	315.71	0.00	2,249,684.29	2,250,000.00	-2,250,000.00
F00F00000	020205010101250101	6132	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
F00F00000	020205010101250218	6122	0.00	0.00	0.00	0.00	1,413.43	191,089.56	10,807,497.01	11,000,000.00	-11,000,000.00
F00F00000	020401010101250218	6122	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
F00F00000	020501010106250101	6122	0.00	0.00	0.00	0.00	84,265.09	0.00	7,823,684.45	7,907,949.54	-7,907,949.54
F00F00000	020501010106250101	6125	0.00	0.00	0.00	0.00	29,856.78	0.00	1,550,143.22	1,580,000.00	-1,580,000.00
F00F00000	020501010106250101	6132	13,950,000.00	0.00	0.00	13,950,000.00	0.00	0.00	0.00	0.00	13,950,000.00
F00F00000	020501010106260101	6122	0.00	0.00	0.00	0.00	104.38	0.00	396,882.30	396,986.68	-396,986.68
F00F00000	020501010106260101	6125	2,246,793.00	0.00	0.00	2,246,793.00	42,744.14	0.00	1,950,332.25	1,993,076.39	253,716.61
F00F00000	020506030102250101	6122	0.00	0.00	0.00	0.00	184,040.09	205,216.34	1,710,743.57	2,100,000.00	-2,100,000.00
F00F00000	020506030102250101	6132	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
F00F00000	020608030201250218	6122	7,999,058.00	0.00	0.00	7,999,058.00	1,189.69	0.00	7,997,868.13	7,999,057.82	0.18
F00F00000	030305010102250101	6132	10,050,000.00	0.00	0.00	10,050,000.00	50,304.07	43,555.66	10,266,723.64	10,360,583.37	-310,583.37
F00F00000	030305010102250101	6135	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00



## MUNICIPIO DE TEMOAYA 0104

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

## AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
F00F00000	030305010102260101	6122	1,116,000.00	0.00	0.00	1,116,000.00	0.00	0.00	0.00	0.00	1,116,000.00
F00F00000	030305010102260101	6125	477,800.00	0.00	0.00	477,800.00	0.00	0.00	0.00	0.00	477,800.00
F00F00000	030305010102260101	6132	0.00	0.00	0.00	0.00	0.00	0.00	1,892,089.27	1,892,089.27	-1,892,089.27
G00G00000	020104010302110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	597.40	597.40	5,402.60
G00G00000	020104010302110101	2141	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
G00G00000	020104010302110101	2311	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
G00G00000	020104010302110101	2611	18,000.00	0.00	0.00	18,000.00	0.00	0.00	12,451.76	12,451.76	5,548.24
G00G00000	020104010302110101	3992	12,000.00	0.00	0.00	12,000.00	0.00	0.00	3,741.56	3,741.56	8,258.44
G00G00000	020104010302150101	1131	453,817.00	0.00	0.00	453,817.00	0.00	0.00	1,007,661.62	1,007,661.62	-553,844.62
G00G00000	020104010302150101	1311	6,102.00	0.00	0.00	6,102.00	0.00	0.00	12,557.68	12,557.68	-6,455.68
G00G00000	020104010302150101	1321	26,885.00	0.00	0.00	26,885.00	0.00	0.00	57,153.52	57,153.52	-30,268.52
G00G00000	020104010302150101	1322	74,640.00	0.00	0.00	74,640.00	0.00	0.00	149,197.95	149,197.95	-74,557.95
G00G00000	020104010302150101	1341	82,984.00	0.00	0.00	82,984.00	0.00	0.00	254,672.55	254,672.55	-171,688.55
G00G00000	020104010302150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	45,184.65	45,184.65	-45,184.65
G00G00000	020104010302150101	1541	1,996.00	0.00	0.00	1,996.00	0.00	0.00	2,080.00	2,080.00	-84.00
G00G00000	020104010302150101	1544	1,650.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
G00G00000	020104010302150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	4,120.00	4,120.00	-4,120.00
G00G00000	020104010302150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	-3,000.00
G00G00000	020104010302150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	9,550.80	9,550.80	-5,655.80
G00G00000	020105010202110101	3551	20,000.00	0.00	0.00	20,000.00	0.00	30,044.00	0.00	30,044.00	-10,044.00
G00G00000	020105010202110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	-6,000.00
G00G00000	020105010202150101	1131	612,696.00	0.00	0.00	612,696.00	0.00	0.00	0.00	0.00	612,696.00
G00G00000	020105010202150101	1311	6,102.00	0.00	0.00	6,102.00	0.00	0.00	0.00	0.00	6,102.00
G00G00000	020105010202150101	1321	34,970.00	0.00	0.00	34,970.00	0.00	0.00	0.00	0.00	34,970.00
G00G00000	020105010202150101	1322	100,768.00	0.00	0.00	100,768.00	0.00	0.00	0.00	0.00	100,768.00
G00G00000	020105010202150101	1341	183,027.00	0.00	0.00	183,027.00	0.00	0.00	0.00	0.00	183,027.00
G00G00000	020105010202150101	1345	43,818.00	0.00	0.00	43,818.00	0.00	0.00	0.00	0.00	43,818.00
G00G00000	020105010202150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	0.00	0.00	3,895.00
G00G00000	020105010202150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	38,686.25	38,686.25	-38,586.25
H00126000	020101010101110101	3551	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
H00126000	020101010101150101	1131	1,052,490.00	0.00	0.00	1,052,490.00	0.00	0.00	0.00	0.00	1,052,490.00



MUNICIPIO DE TEMOAYA 0104

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
H00126000	020101010101150101	1311	57,864.00	0.00	0.00	57,864.00	0.00	0.00	0.00	0.00	57,864.00
H00126000	020101010101150101	1321	68,873.00	0.00	0.00	68,873.00	0.00	0.00	0.00	0.00	68,873.00
H00126000	020101010101150101	1322	173,106.00	0.00	0.00	173,106.00	0.00	0.00	0.00	0.00	173,106.00
H00126000	020101010101150101	1341	162,859.00	0.00	0.00	162,859.00	0.00	0.00	0.00	0.00	162,859.00
H00126000	020101010101150101	1345	30,574.00	0.00	0.00	30,574.00	0.00	0.00	0.00	0.00	30,574.00
H00126000	020101010101150101	1595	42,845.00	0.00	0.00	42,845.00	0.00	0.00	0.00	0.00	42,845.00
H00126000	020101010101150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
H00127000	020204010201110101	2911	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
H00127000	020204010201150101	1131	157,033.00	0.00	0.00	157,033.00	0.00	0.00	0.00	0.00	157,033.00
H00127000	020204010201150101	1311	4,323.00	0.00	0.00	4,323.00	0.00	0.00	0.00	0.00	4,323.00
H00127000	020204010201150101	1321	9,974.00	0.00	0.00	9,974.00	0.00	0.00	0.00	0.00	9,974.00
H00127000	020204010201150101	1322	25,827.00	0.00	0.00	25,827.00	0.00	0.00	0.00	0.00	25,827.00
H00127000	020204010201150101	1341	103,656.00	0.00	0.00	103,656.00	0.00	0.00	0.00	0.00	103,656.00
H00127000	020204010201150101	1345	31,739.00	0.00	0.00	31,739.00	0.00	0.00	0.00	0.00	31,739.00
H00127000	020204010201150101	1541	1,996.00	0.00	0.00	1,996.00	0.00	0.00	0.00	0.00	1,996.00
H00127000	020204010201150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	0.00	0.00	3,895.00
H00127000	020204010201150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
H00H00000	020201010202110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
H00H00000	020201010202110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
H00H00000	020201010202110101	2141	1,800.00	0.00	0.00	1,800.00	0.00	0.00	522.00	522.00	1,278.00
H00H00000	020201010202110101	2161	120,000.00	0.00	0.00	120,000.00	0.00	0.00	137,279.62	137,279.62	-17,279.62
H00H00000	020201010202110101	2311	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
H00H00000	020201010202110101	2461	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
H00H00000	020201010202110101	2482	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
H00H00000	020201010202110101	2531	14,400.00	0.00	0.00	14,400.00	0.00	0.00	163,710.00	163,710.00	-149,310.00
H00H00000	020201010202110101	2611	216,000.00	0.00	0.00	216,000.00	0.00	0.00	532,494.75	532,494.75	-316,494.75
H00H00000	020201010202110101	2721	90,000.00	0.00	0.00	90,000.00	0.00	0.00	34,753.60	34,753.60	55,246.40
H00H00000	020201010202110101	2911	215,000.00	0.00	0.00	215,000.00	0.00	823.60	149,956.32	150,779.92	64,220.08
H00H00000	020201010202110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
H00H00000	020201010202110101	3132	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
H00H00000	020201010202110101	3261	114,000.00	0.00	0.00	114,000.00	0.00	0.00	0.00	0.00	114,000.00



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
H00H00000	020201010202110101	3471	6,000.00	0.00	0.00	6,000.00	0.00	0.00	24,640.00	24,640.00	-18,640.00
H00H00000	020201010202110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
H00H00000	020201010202110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	18,792.00	13,189.20	31,981.20	28,018.80
H00H00000	020201010202110101	3571	12,000.00	0.00	0.00	12,000.00	0.00	0.00	72,002.56	72,002.56	-60,002.56
H00H00000	020201010202110101	3992	3,600.00	0.00	0.00	3,600.00	0.00	-823.60	3,538.51	2,714.91	885.09
H00H00000	020201010202150101	1131	5,152,162.00	0.00	0.00	5,152,162.00	0.00	0.00	6,551,862.54	6,551,862.54	-1,399,700.54
H00H00000	020201010202150101	1311	72,339.00	0.00	0.00	72,339.00	0.00	0.00	141,669.42	141,669.42	-69,330.42
H00H00000	020201010202150101	1321	300,558.00	0.00	0.00	300,558.00	0.00	0.00	383,916.22	383,916.22	-83,358.22
H00H00000	020201010202150101	1322	847,373.00	0.00	0.00	847,373.00	0.00	0.00	1,052,643.58	1,052,643.58	-205,270.58
H00H00000	020201010202150101	1341	869,820.00	0.00	0.00	869,820.00	0.00	0.00	1,356,892.65	1,356,892.65	-487,072.65
H00H00000	020201010202150101	1345	228,332.00	0.00	0.00	228,332.00	0.00	0.00	494,266.01	494,266.01	-265,934.01
H00H00000	020201010202150101	1541	2,745.00	0.00	0.00	2,745.00	0.00	0.00	4,730.00	4,730.00	-1,985.00
H00H00000	020201010202150101	1544	47,150.00	0.00	0.00	47,150.00	0.00	0.00	0.00	0.00	47,150.00
H00H00000	020201010202150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	38,163.00	38,163.00	-38,163.00
H00H00000	020201010202150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00	40,500.00	-40,500.00
H00H00000	020201010202150101	1595	58,425.00	0.00	0.00	58,425.00	0.00	0.00	111,266.82	111,266.82	-52,841.82
H00H00000	020201010202250102	2611	1,800,000.00	0.00	0.00	1,800,000.00	0.00	0.00	1,853,789.62	1,853,789.62	-53,789.62
H00H00000	020201010202250102	3111	500,000.00	0.00	0.00	500,000.00	0.00	0.00	394,807.00	394,807.00	105,193.00
H00H00000	020201010202250102	3112	13,280,000.00	0.00	0.00	13,280,000.00	0.00	246,983.97	14,576,847.96	14,823,831.93	-1,543,831.93
H00H00000	020201010202250102	3131	2,900,000.00	0.00	0.00	2,900,000.00	0.00	0.00	4,097,184.96	4,097,184.96	-1,197,184.96
H00H00000	020201010202250102	3132	400,000.00	0.00	0.00	400,000.00	0.00	0.00	482,996.11	482,996.11	-82,996.11
H00H00000	020201010202250102	3251	1,071,840.00	0.00	0.00	1,071,840.00	0.00	13,920.00	1,285,280.00	1,299,200.00	-227,360.00
H00H00000	020201010202250102	3551	700,000.00	0.00	0.00	700,000.00	0.00	0.00	762,434.01	762,434.01	-62,434.01
H00H00000	020201010202250102	3571	800,000.00	0.00	0.00	800,000.00	0.00	11,948.04	703,028.01	714,976.05	85,023.95
H00H00000	020201010202250102	3581	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	1,590,253.20	1,590,253.20	-90,253.20
H00H00000	020201010202250102	6159	351,318.00	0.00	0.00	351,318.00	0.00	0.00	0.00	0.00	351,318.00
H00H01000	020103010202150101	2111	100.00	0.00	0.00	100.00	0.00	0.00	9,796.20	9,796.20	-9,696.20
H00H01000	020103010202250102	3112	720,000.00	0.00	0.00	720,000.00	0.00	816,768.75	237,426.00	1,054,194.75	-334,194.75
H00H01000	020203010204110101	2111	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
H00H01000	020203010204110101	2141	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
H00H01000	020203010204110101	2611	300,000.00	0.00	0.00	300,000.00	0.00	0.00	191,655.86	191,655.86	108,344.14



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H00H01000	020203010204110101	2911	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
H00H01000	020203010204110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
H00H01000	020203010204110101	3132	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
H00H01000	020203010204110101	3551	7,200.00	0.00	0.00	7,200.00	0.00	0.00	719.48	719.48	6,480.52
H00H01000	020203010204110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	4,493.14	4,493.14	1,506.86
H00H01000	020203010204150101	1131	1,105,639.00	0.00	0.00	1,105,639.00	0.00	0.00	969,731.80	969,731.80	135,907.20
H00H01000	020203010204150101	1311	21,369.00	0.00	0.00	21,369.00	0.00	0.00	18,273.75	18,273.75	3,095.25
H00H01000	020203010204150101	1321	68,196.00	0.00	0.00	68,196.00	0.00	0.00	59,517.60	59,517.60	8,678.40
H00H01000	020203010204150101	1322	181,843.00	0.00	0.00	181,843.00	0.00	0.00	160,303.27	160,303.27	21,539.73
H00H01000	020203010204150101	1341	520,954.00	0.00	0.00	520,954.00	0.00	0.00	493,203.06	493,203.06	27,750.94
H00H01000	020203010204150101	1345	144,336.00	0.00	0.00	144,336.00	0.00	0.00	118,455.82	118,455.82	25,880.18
H00H01000	020203010204150101	1544	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
H00H01000	020203010204150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	-5,100.00
H00H01000	020203010204150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	-6,000.00
H00H01000	020203010204150101	1595	19,475.00	0.00	0.00	19,475.00	0.00	0.00	15,281.28	15,281.28	4,193.72
H00H01000	020203010204250102	3992	0.00	0.00	0.00	0.00	0.00	0.00	16,240.00	16,240.00	-16,240.00
I01139000	020202010102150101	1131	416,009.00	0.00	0.00	416,009.00	0.00	0.00	221,020.44	221,020.44	194,988.56
I01139000	020202010102150101	1311	4,323.00	0.00	0.00	4,323.00	0.00	0.00	4,323.60	4,323.60	-0.60
I01139000	020202010102150101	1321	24,075.00	0.00	0.00	24,075.00	0.00	0.00	13,932.71	13,932.71	10,142.29
I01139000	020202010102150101	1322	68,421.00	0.00	0.00	68,421.00	0.00	0.00	34,088.64	34,088.64	34,332.36
I01139000	020202010102150101	1341	108,226.00	0.00	0.00	108,226.00	0.00	0.00	38,920.88	38,920.88	69,305.12
I01139000	020202010102150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00	-1,225.00
I01139000	020202010102150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
I01139000	020202010102150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	3,820.32	3,820.32	74.68
I01139000	020202010102150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
I01143000	020608060102110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	580.00	580.00	5,420.00
I01143000	020608060102110101	2141	3,000.00	0.00	0.00	3,000.00	0.00	0.00	1,450.00	1,450.00	1,550.00
I01143000	020608060102110101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	1,900.00	1,900.00	10,100.00
I01143000	020608060102110101	3992	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
I01143000	020608060102150101	1131	195,993.00	0.00	0.00	195,993.00	0.00	0.00	156,456.16	156,456.16	39,536.84
I01143000	020608060102150101	1321	10,743.00	0.00	0.00	10,743.00	0.00	0.00	9,016.22	9,016.22	1,726.78



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
I01143000	020608060102150101	1322	32,235.00	0.00	0.00	32,235.00	0.00	0.00	23,101.33	23,101.33	9,133.67
I01143000	020608060102150101	1341	148,188.00	0.00	0.00	148,188.00	0.00	0.00	121,613.20	121,613.20	26,574.80
I01152000	020608050201110101	3992	30,000.00	0.00	0.00	30,000.00	0.00	0.00	18,065.43	18,065.43	11,934.57
I01152000	020608050201150101	1131	374,128.00	0.00	0.00	374,128.00	0.00	0.00	338,871.56	338,871.56	35,256.44
I01152000	020608050201150101	1321	20,508.00	0.00	0.00	20,508.00	0.00	0.00	18,461.89	18,461.89	2,046.11
I01152000	020608050201150101	1322	61,532.00	0.00	0.00	61,532.00	0.00	0.00	50,277.00	50,277.00	11,255.00
I01152000	020608050201150101	1341	116,541.00	0.00	0.00	116,541.00	0.00	0.00	114,225.93	114,225.93	2,315.07
I01152000	020608050201150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	500.00	500.00	-400.00
I01010000	020202010102110101	2111	42,000.00	0.00	0.00	42,000.00	0.00	0.00	3,201.80	3,201.80	38,798.40
I01010000	020202010102110101	2121	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
I01010000	020202010102110101	2141	36,000.00	0.00	0.00	36,000.00	0.00	0.00	8,491.20	8,491.20	27,508.80
I01010000	020202010102110101	2311	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
I01010000	020202010102110101	2611	120,000.00	0.00	0.00	120,000.00	0.00	0.00	52,808.95	52,808.95	67,191.05
I01010000	020202010102110101	3261	200,000.00	0.00	0.00	200,000.00	0.00	9,697.60	42,426.42	52,124.02	147,875.98
I01010000	020202010102110101	3341	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
I01010000	020202010102110101	3531	72,000.00	0.00	0.00	72,000.00	0.00	0.00	2,204.00	2,204.00	69,796.00
I01010000	020202010102110101	3992	84,000.00	0.00	0.00	84,000.00	0.00	0.00	7,239.24	7,239.24	76,760.76
I01010000	020202010102150101	1131	2,487,124.00	0.00	0.00	2,487,124.00	0.00	0.00	2,335,342.20	2,335,342.20	151,781.80
I01010000	020202010102150101	1311	13,671.00	0.00	0.00	13,671.00	0.00	0.00	14,122.17	14,122.17	-451.17
I01010000	020202010102150101	1321	140,296.00	0.00	0.00	140,296.00	0.00	0.00	136,466.53	136,466.53	3,829.47
I01010000	020202010102150101	1322	409,055.00	0.00	0.00	409,055.00	0.00	0.00	357,631.63	357,631.63	51,423.37
I01010000	020202010102150101	1341	1,078,460.00	0.00	0.00	1,078,460.00	0.00	0.00	1,035,502.70	1,035,502.70	42,957.30
I01010000	020202010102150101	1345	188,824.00	0.00	0.00	188,824.00	0.00	0.00	221,430.69	221,430.69	-32,606.69
I01010000	020202010102150101	1346	3,120.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00
I01010000	020202010102150101	1541	1,248.00	0.00	0.00	1,248.00	0.00	0.00	2,000.00	2,000.00	-752.00
I01010000	020202010102150101	1544	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
I01010000	020202010102150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	8,925.00	8,925.00	-8,925.00
I01010000	020202010102150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	5,090.00	5,090.00	-5,090.00
I01010000	020202010102150101	1595	11,685.00	0.00	0.00	11,685.00	0.00	0.00	13,371.12	13,371.12	-1,686.12
J00110000	020404010102110101	3992	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
J00110000	020404010102150101	1131	39,686.00	0.00	0.00	39,686.00	0.00	0.00	0.00	0.00	39,686.00



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J00110000	020404010102150101	1321	2,175.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00
J00110000	020404010102150101	1322	6,527.00	0.00	0.00	6,527.00	0.00	0.00	0.00	0.00	6,527.00
J00110000	020404010102150101	1341	24,960.00	0.00	0.00	24,960.00	0.00	0.00	0.00	0.00	24,960.00
J00110000	020404010102150101	1345	30,592.00	0.00	0.00	30,592.00	0.00	0.00	0.00	0.00	30,592.00
J00110000	020404010102150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
K00K00000	010304010101110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	3,309.77	3,309.77	2,690.23
K00K00000	010304010101110101	2141	24,000.00	0.00	0.00	24,000.00	0.00	0.00	1,067.20	1,067.20	22,932.80
K00K00000	010304010101110101	2611	24,000.00	0.00	0.00	24,000.00	0.00	0.00	27,175.64	27,175.64	-3,175.64
K00K00000	010304010101110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
K00K00000	010304010101110101	3551	24,000.00	0.00	0.00	24,000.00	0.00	16,969.64	0.00	16,969.64	7,030.36
K00K00000	010304010101110101	3992	2,400.00	0.00	0.00	2,400.00	0.00	0.00	5,553.30	5,553.30	-3,153.30
K00K00000	010304010101150101	1131	1,010,915.00	0.00	0.00	1,010,915.00	0.00	0.00	1,332,251.76	1,332,251.76	-321,336.76
K00K00000	010304010101150101	1321	55,417.00	0.00	0.00	55,417.00	0.00	0.00	75,025.23	75,025.23	-19,608.23
K00K00000	010304010101150101	1322	166,267.00	0.00	0.00	166,267.00	0.00	0.00	231,387.44	231,387.44	-65,120.44
K00K00000	010304010101150101	1341	1,184,038.00	0.00	0.00	1,184,038.00	0.00	0.00	1,185,788.48	1,185,788.48	-1,750.48
K00K00000	010304010101150101	1345	122,228.00	0.00	0.00	122,228.00	0.00	0.00	100,932.26	100,932.26	21,295.74
K00K00000	010304010101150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
L00118000	010801020201110101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	2,598.40	2,598.40	9,401.60
L00118000	010801020201110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	9,106.00	9,106.00	10,894.00
L00118000	010801020201110101	2131	5,000.00	0.00	0.00	5,000.00	0.00	0.00	4,382.00	4,382.00	618.00
L00118000	010801020201110101	2141	14,000.00	0.00	0.00	14,000.00	0.00	0.00	13,547.64	13,547.64	452.36
L00118000	010801020201110101	2171	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
L00118000	010801020201110101	2611	10,800.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00
L00118000	010801020201110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
L00118000	010801020201110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
L00118000	010801020201110101	3551	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
L00118000	010801020201110101	3851	1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
L00118000	010801020201110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	1,558.00	1,558.00	-1,558.00
L00118000	010801020201110101	3992	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
L00118000	010801020201150101	1131	484,337.00	0.00	0.00	484,337.00	0.00	0.00	444,184.12	444,184.12	40,152.88
L00118000	010801020201150101	1321	26,551.00	0.00	0.00	26,551.00	0.00	0.00	25,532.32	25,532.32	1,018.68





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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
L00118000	010801020201150101	1322	79,659.00	0.00	0.00	79,659.00	0.00	0.00	76,597.04	76,597.04	3,061.96
L00118000	010801020201150101	1341	207,467.00	0.00	0.00	207,467.00	0.00	0.00	226,410.80	226,410.80	-18,943.80
L00118000	010801020201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	7,670.00	7,670.00	-7,670.00
L00118000	010801020201150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
L00L00000	010502020101110101	2111	90,000.00	0.00	0.00	90,000.00	0.00	0.00	105,007.84	105,007.84	-15,007.84
L00L00000	010502020101110101	2121	60,000.00	0.00	0.00	60,000.00	0.00	0.00	31,668.00	31,668.00	28,332.00
L00L00000	010502020101110101	2141	60,000.00	0.00	0.00	60,000.00	0.00	0.00	38,459.12	38,459.12	21,540.88
L00L00000	010502020101110101	2171	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
L00L00000	010502020101110101	2611	96,000.00	0.00	0.00	96,000.00	0.00	0.00	82,098.02	82,098.02	13,901.98
L00L00000	010502020101110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
L00L00000	010502020101110101	3311	138,612.00	0.00	0.00	138,612.00	0.00	0.00	138,608.00	138,608.00	4.00
L00L00000	010502020101110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	3,527.00	3,527.00	-3,527.00
L00L00000	010502020101110101	3391	10,000.00	0.00	0.00	10,000.00	0.00	0.00	32,480.00	32,480.00	-22,480.00
L00L00000	010502020101110101	3411	144,000.00	0.00	0.00	144,000.00	0.00	16,639.23	304,190.48	320,829.71	-176,829.71
L00L00000	010502020101110101	3451	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
L00L00000	010502020101110101	3531	72,000.00	0.00	0.00	72,000.00	0.00	0.00	87,266.80	87,266.80	-15,266.80
L00L00000	010502020101110101	3551	18,000.00	0.00	0.00	18,000.00	0.00	9,836.80	7,891.48	17,728.28	271.72
L00L00000	010502020101110101	3851	24,000.00	0.00	0.00	24,000.00	0.00	3,944.00	25,088.40	29,032.40	-5,032.40
L00L00000	010502020101110101	3922	120,000.00	0.00	0.00	120,000.00	0.00	0.00	171,487.20	171,487.20	-51,487.20
L00L00000	010502020101110101	3992	60,000.00	0.00	0.00	60,000.00	0.00	0.00	39,305.20	39,305.20	20,694.80
L00L00000	010502020101110101	4391	600,000.00	0.00	0.00	600,000.00	0.00	0.00	698,389.04	698,389.04	-98,389.04
L00L00000	010502020101110101	4392	6,000.00	0.00	0.00	6,000.00	0.00	0.00	23,902.19	23,902.19	-17,902.19
L00L00000	010502020101110101	9911	8,213,309.00	0.00	0.00	8,213,309.00	0.00	0.00	809.99	809.99	8,212,499.01
L00L00000	010502020101120101	9911	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
L00L00000	010502020101150101	1131	3,184,565.00	0.00	0.00	3,184,565.00	0.00	0.00	2,979,828.90	2,979,828.90	204,736.10
L00L00000	010502020101150101	1311	7,089.00	0.00	0.00	7,089.00	0.00	0.00	7,720.15	7,720.15	-631.15
L00L00000	010502020101150101	1321	178,767.00	0.00	0.00	178,767.00	0.00	0.00	173,078.05	173,078.05	5,688.95
L00L00000	010502020101150101	1322	523,769.00	0.00	0.00	523,769.00	0.00	0.00	505,784.99	505,784.99	17,984.01
L00L00000	010502020101150101	1341	1,298,971.00	0.00	0.00	1,298,971.00	0.00	0.00	1,224,695.96	1,224,695.96	74,275.04
L00L00000	010502020101150101	1345	209,972.00	0.00	0.00	209,972.00	0.00	0.00	469,325.78	469,325.78	-259,353.78
L00L00000	010502020101150101	1544	1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
L00L00000	010502020101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	4,444.00	4,444.00	-4,444.00
L00L00000	010502020101150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
L00L00000	010502020101150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	7,640.64	7,640.64	-3,745.64
L00L00000	010502020101150101	3982	3,865,520.00	0.00	0.00	3,865,520.00	0.00	0.00	3,402,435.00	3,402,435.00	463,085.00
L00L00000	010502020101150101	9911	298,492.00	0.00	0.00	298,492.00	0.00	0.00	7,400,450.77	7,400,450.77	-7,101,958.77
L00L00000	010502020101250101	4392	708,943.00	0.00	0.00	708,943.00	0.00	0.00	765,650.00	765,650.00	-56,707.00
L00L00000	010502020101250102	1412	7,302,487.00	0.00	0.00	7,302,487.00	0.00	0.00	6,073,407.41	6,073,407.41	1,229,079.59
L00L00000	010502020101250102	1413	5,418,446.00	0.00	0.00	5,418,446.00	0.00	0.00	4,509,702.34	4,509,702.34	908,743.66
L00L00000	010502020101250102	1414	1,350,960.00	0.00	0.00	1,350,960.00	0.00	0.00	847,570.85	847,570.85	503,389.35
L00L00000	010502020101250102	1415	638,967.00	0.00	0.00	638,967.00	0.00	0.00	529,630.89	529,630.89	109,336.11
L00L00000	010502020101250102	1416	146,049.00	0.00	0.00	146,049.00	0.00	0.00	791,478.78	791,478.78	-645,429.78
L00L00000	010502020101250102	3922	0.00	0.00	0.00	0.00	0.00	0.00	310,747.00	310,747.00	-310,747.00
L00L00000	010502020101250102	4392	756,230.00	0.00	0.00	756,230.00	0.00	0.00	709,456.64	709,456.64	46,773.36
L00L00000	010502020101250102	9911	5,966,487.00	0.00	0.00	5,966,487.00	0.00	0.00	8,943,313.80	8,943,313.80	-2,976,826.80
L00L00000	010502020101250102	9912	2,886,687.00	0.00	0.00	2,886,687.00	0.00	0.00	0.00	0.00	2,886,687.00
L00L00000	010502020101250218	4392	4,394,598.00	0.00	0.00	4,394,598.00	0.00	0.00	4,300,496.66	4,300,496.66	94,101.34
L00L00000	010502020101250218	9911	232,002.00	0.00	0.00	232,002.00	0.00	0.00	0.00	0.00	232,002.00
L00L00000	010502020101260101	4392	584,460.00	0.00	0.00	584,460.00	0.00	0.00	138,591.00	138,591.00	445,869.00
L00L00000	010502020101260101	9911	0.00	0.00	0.00	0.00	0.00	0.00	627,922.35	627,922.35	-627,922.35
N00149000	030701010101150101	1131	231,585.00	0.00	0.00	231,585.00	0.00	0.00	80,668.10	80,668.10	150,916.90
N00149000	030701010101150101	1321	12,694.00	0.00	0.00	12,694.00	0.00	0.00	5,068.68	5,068.68	7,625.32
N00149000	030701010101150101	1322	38,089.00	0.00	0.00	38,089.00	0.00	0.00	15,206.04	15,206.04	22,882.96
N00149000	030701010101150101	1341	198,431.00	0.00	0.00	198,431.00	0.00	0.00	9,550.54	9,550.54	188,880.46
N00149000	030701010101150101	1345	63,729.00	0.00	0.00	63,729.00	0.00	0.00	0.00	0.00	63,729.00
N00149000	030701010101150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	12,900.00	12,900.00	-12,800.00
N00N00000	020206010101110101	2111	18,000.00	0.00	0.00	18,000.00	0.00	6,832.40	4,904.77	11,737.17	6,262.83
N00N00000	020206010101110101	2141	14,400.00	0.00	0.00	14,400.00	0.00	0.00	533.60	533.60	13,866.40
N00N00000	020206010101110101	2611	18,000.00	0.00	0.00	18,000.00	0.00	0.00	1,650.00	1,650.00	16,350.00
N00N00000	020206010101110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
N00N00000	020206010101110101	3341	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
N00N00000	020206010101110101	3531	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00



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N00N00000	020206010101110101	3551	7,200.00	0.00	0.00	7,200.00	0.00	-10,099.42	10,099.42	0.00	7,200.00
N00N00000	020206010101110101	3992	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
N00N00000	020206010101150101	1131	338,598.00	0.00	0.00	338,598.00	0.00	0.00	447,114.16	447,114.16	-108,516.16
N00N00000	020206010101150101	1321	18,561.00	0.00	0.00	18,561.00	0.00	0.00	21,920.16	21,920.16	-3,359.16
N00N00000	020206010101150101	1322	55,689.00	0.00	0.00	55,689.00	0.00	0.00	81,393.76	81,393.76	-25,704.76
N00N00000	020206010101150101	1341	427,001.00	0.00	0.00	427,001.00	0.00	0.00	505,749.44	505,749.44	-78,748.44
N00N00000	020206010101150101	1345	61,733.00	0.00	0.00	61,733.00	0.00	0.00	128,490.60	128,490.60	-66,757.60
N00N00000	020206010101150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
N00N00000	020206010101150101	2111	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
N00N00000	020206010101250102	3211	835,200.00	0.00	0.00	835,200.00	0.00	0.00	0.00	0.00	835,200.00
N01N01000	030201010201110101	2111	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
N01N01000	030201010201110101	2141	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
N01N01000	030201010201110101	2311	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
N01N01000	030201010201110101	2611	60,000.00	0.00	0.00	60,000.00	0.00	0.00	12,982.95	12,982.95	47,017.05
N01N01000	030201010201110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
N01N01000	030201010201110101	3551	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
N01N01000	030201010201110101	3992	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
N01N01000	030201010201150101	1131	187,775.00	0.00	0.00	187,775.00	0.00	0.00	107,962.74	107,962.74	79,812.26
N01N01000	030201010201150101	1321	10,293.00	0.00	0.00	10,293.00	0.00	0.00	4,574.96	4,574.96	5,718.04
N01N01000	030201010201150101	1322	30,883.00	0.00	0.00	30,883.00	0.00	0.00	13,724.88	13,724.88	17,158.12
N01N01000	030201010201150101	1341	154,756.00	0.00	0.00	154,756.00	0.00	0.00	80,162.41	80,162.41	74,593.59
N01N01000	030201010201150101	1345	52,286.00	0.00	0.00	52,286.00	0.00	0.00	50,275.68	50,275.68	2,010.32
O00O00000	020501010106110101	2111	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
O00O00000	020501010106110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
O00O00000	020501010106110101	2141	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
O00O00000	020501010106110101	2171	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
O00O00000	020501010106110101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	600.00	600.00	11,400.00
O00O00000	020501010106110101	2731	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
O00O00000	020501010106110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
O00O00000	020501010106110101	3992	2,400.00	0.00	0.00	2,400.00	0.00	0.00	52,000.00	52,000.00	-49,600.00
O00O00000	020501010106150101	1131	1,092,304.00	0.00	0.00	1,092,304.00	0.00	0.00	974,798.82	974,798.82	117,505.18



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O00O00000	020501010106150101	1311	4,323.00	0.00	0.00	4,323.00	0.00	0.00	4,663.36	4,663.36	-340.36
O00O00000	020501010106150101	1321	61,168.00	0.00	0.00	61,168.00	0.00	0.00	54,580.70	54,580.70	6,587.30
O00O00000	020501010106150101	1322	179,649.00	0.00	0.00	179,649.00	0.00	0.00	142,912.08	142,912.08	36,736.92
O00O00000	020501010106150101	1341	387,795.00	0.00	0.00	387,795.00	0.00	0.00	345,953.95	345,953.95	41,841.05
O00O00000	020501010106150101	1345	227,597.00	0.00	0.00	227,597.00	0.00	0.00	221,003.31	221,003.31	6,593.69
O00O00000	020501010106150101	1544	1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
O00O00000	020501010106150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	2,523.00	2,523.00	-2,523.00
O00O00000	020501010106150101	1593	42,500.00	0.00	0.00	42,500.00	0.00	0.00	17,340.00	17,340.00	25,160.00
O00O00000	020501010106150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	5,730.48	5,730.48	-1,835.48
Q00105000	010702010101110101	2111	2,400.00	0.00	0.00	2,400.00	0.00	0.00	620.60	620.60	1,779.40
Q00105000	010702010101110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Q00105000	010702010101110101	2141	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Q00105000	010702010101110101	2531	8,000.00	0.00	0.00	8,000.00	0.00	0.00	18,304.80	18,304.80	-10,304.80
Q00105000	010702010101110101	2611	36,000.00	0.00	0.00	36,000.00	0.00	0.00	999.91	999.91	35,000.09
Q00105000	010702010101110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
Q00105000	010702010101110101	2971	12,000.00	0.00	0.00	12,000.00	0.00	0.00	1,624.00	1,624.00	10,376.00
Q00105000	010702010101110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
Q00105000	010702010101110101	3551	2,400.00	0.00	0.00	2,400.00	0.00	0.00	9,697.43	9,697.43	-7,297.43
Q00105000	010702010101110101	3992	3,000.00	0.00	0.00	3,000.00	0.00	0.00	754.00	754.00	2,246.00
Q00105000	010702010101150101	1131	400,258.00	0.00	0.00	400,258.00	0.00	0.00	279,225.26	279,225.26	121,032.74
Q00105000	010702010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	25,622.52	25,622.52	-25,622.52
Q00105000	010702010101150101	1321	21,939.00	0.00	0.00	21,939.00	0.00	0.00	17,298.63	17,298.63	4,640.37
Q00105000	010702010101150101	1322	65,831.00	0.00	0.00	65,831.00	0.00	0.00	40,491.41	40,491.41	25,339.59
Q00105000	010702010101150101	1341	106,969.00	0.00	0.00	106,969.00	0.00	0.00	85,501.50	85,501.50	21,467.50
Q00105000	010702010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	4,770.00	4,770.00	-4,770.00
Q00105000	010702010101250102	1131	1,415,299.00	0.00	0.00	1,415,299.00	0.00	0.00	1,264,781.40	1,264,781.40	150,517.60
Q00105000	010702010101250102	1321	77,582.00	0.00	0.00	77,582.00	0.00	0.00	64,489.73	64,489.73	13,092.27
Q00105000	010702010101250102	1322	232,776.00	0.00	0.00	232,776.00	0.00	0.00	193,990.94	193,990.94	38,785.06
Q00105000	010702010101250102	1341	189,696.00	0.00	0.00	189,696.00	0.00	0.00	173,900.00	173,900.00	15,796.00
Q00105000	010702010101250102	1345	142,730.00	0.00	0.00	142,730.00	0.00	0.00	151,643.66	151,643.66	-8,913.66
Q00105000	010702010101250102	1593	20,000.00	0.00	0.00	20,000.00	0.00	0.00	4,000.00	4,000.00	16,000.00



MUNICIPIO DE TEMOAYA 0104

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
Q00105000	010702010101250102	2531	30,000.00	0.00	0.00	30,000.00	0.00	0.00	38,137.01	38,137.01	-8,137.01
Q00105000	010702010101250102	2611	450,000.00	0.00	0.00	450,000.00	0.00	0.00	409,887.04	409,887.04	40,112.96
Q00105000	010702010101250102	2711	108,307.00	0.00	0.00	108,307.00	0.00	0.00	87,661.20	87,661.20	20,645.80
Q00105000	010702010101250102	3551	200,000.00	0.00	0.00	200,000.00	0.00	42,105.68	333,940.80	376,046.48	-176,046.48
Q00106000	010702010303150101	1131	671,254.00	0.00	0.00	671,254.00	0.00	0.00	0.00	0.00	671,254.00
Q00106000	010702010303150101	1321	37,939.00	0.00	0.00	37,939.00	0.00	0.00	0.00	0.00	37,939.00
Q00106000	010702010303150101	1322	113,818.00	0.00	0.00	113,818.00	0.00	0.00	0.00	0.00	113,818.00
Q00106000	010702010303150101	1341	34,569.00	0.00	0.00	34,569.00	0.00	0.00	0.00	0.00	34,569.00
Q00106000	010702010303150101	2611	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Q00Q00000	010701010101110101	2111	36,000.00	0.00	0.00	36,000.00	0.00	0.00	3,468.40	3,468.40	32,531.60
Q00Q00000	010701010101110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	32,828.00	32,828.00	-12,828.00
Q00Q00000	010701010101110101	2141	14,400.00	0.00	0.00	14,400.00	0.00	845.61	6,459.80	7,305.41	7,094.59
Q00Q00000	010701010101110101	2611	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
Q00Q00000	010701010101110101	2821	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
Q00Q00000	010701010101110101	2961	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
Q00Q00000	010701010101110101	3171	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00	9,200.00	-9,200.00
Q00Q00000	010701010101110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	1,390.00	26,406.40	27,796.40	-25,396.40
Q00Q00000	010701010101110101	3532	18,000.00	0.00	0.00	18,000.00	0.00	0.00	5,461.99	5,461.99	12,538.01
Q00Q00000	010701010101110101	3551	30,000.00	0.00	0.00	30,000.00	0.00	0.00	7,853.20	7,853.20	22,146.80
Q00Q00000	010701010101110101	3992	12,000.00	0.00	0.00	12,000.00	0.00	0.00	18,560.00	18,560.00	-6,560.00
Q00Q00000	010701010101110101	3993	100,000.00	0.00	0.00	100,000.00	0.00	0.00	18,734.00	18,734.00	81,266.00
Q00Q00000	010701010101150101	1131	2,227,110.00	0.00	0.00	2,227,110.00	0.00	0.00	1,223,801.58	1,223,801.58	1,003,308.42
Q00Q00000	010701010101150101	1311	4,323.00	0.00	0.00	4,323.00	0.00	0.00	4,629.82	4,629.82	-306.82
Q00Q00000	010701010101150101	1321	123,687.00	0.00	0.00	123,687.00	0.00	0.00	62,627.18	62,627.18	61,059.82
Q00Q00000	010701010101150101	1322	366,284.00	0.00	0.00	366,284.00	0.00	0.00	152,444.41	152,444.41	213,839.59
Q00Q00000	010701010101150101	1341	534,006.00	0.00	0.00	534,006.00	0.00	0.00	476,046.00	476,046.00	57,960.00
Q00Q00000	010701010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	12,935.01	12,935.01	-12,935.01
Q00Q00000	010701010101150101	1544	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00
Q00Q00000	010701010101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	-1,275.00
Q00Q00000	010701010101150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
Q00Q00000	010701010101150101	1595	3,895.00	0.00	0.00	3,895.00	0.00	0.00	3,820.32	3,820.32	74.68



MUNICIPIO DE TEMOAYA 0104

ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
Q00Q00000	010701010101150101	2721	0.00	0.00	0.00	0.00	0.00	168,432.00	168,432.00	336,864.00	-336,864.00
Q00Q00000	010701010101150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	8,978.40	8,978.40	-8,978.40
Q00Q00000	010701010101150101	5511	0.00	0.00	0.00	0.00	0.00	31,900.00	31,900.00	63,800.00	-63,800.00
Q00Q00000	010701010101250102	1131	10,925,663.00	0.00	0.00	10,925,663.00	0.00	0.00	9,399,790.74	9,399,790.74	1,525,872.26
Q00Q00000	010701010101250102	1321	598,942.00	0.00	0.00	598,942.00	0.00	0.00	547,046.13	547,046.13	51,895.87
Q00Q00000	010701010101250102	1322	1,796,960.00	0.00	0.00	1,796,960.00	0.00	0.00	1,620,712.96	1,620,712.96	176,247.04
Q00Q00000	010701010101250102	1341	1,102,982.00	0.00	0.00	1,102,982.00	0.00	0.00	1,012,410.00	1,012,410.00	90,572.00
Q00Q00000	010701010101250102	1345	60,838.00	0.00	0.00	60,838.00	0.00	0.00	69,323.80	69,323.80	-8,485.80
Q00Q00000	010701010101250102	1593	40,000.00	0.00	0.00	40,000.00	0.00	0.00	8,000.00	8,000.00	32,000.00
Q00Q00000	010701010101250102	2611	3,700,000.00	0.00	0.00	3,700,000.00	0.00	0.00	2,729,128.57	2,729,128.57	970,871.43
Q00Q00000	010701010101250102	2941	0.00	0.00	0.00	0.00	0.00	0.00	46,502.00	46,502.00	-46,502.00
Q00Q00000	010701010101250102	3551	700,000.00	0.00	0.00	700,000.00	0.00	192,163.28	522,807.25	714,970.53	-14,970.53
Q00Q00000	010701010101250102	5151	0.00	0.00	0.00	0.00	0.00	0.00	13,398.00	13,398.00	-13,398.00
Q00Q00000	010701010101250102	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00Q00000	010701010101250105	2721	1,029,280.00	0.00	0.00	1,029,280.00	0.00	-514,204.16	1,375,746.16	861,542.00	167,738.00
Q00Q00000	010701010101250105	2831	694.00	0.00	0.00	694.00	0.00	0.00	0.00	0.00	694.00
Q00Q00000	010701010101250105	3341	49,500.00	0.00	0.00	49,500.00	0.00	0.00	61,500.00	61,500.00	-12,000.00
Q00Q00000	010701010101250105	3391	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
Q00Q00000	010701010101250105	5511	0.00	0.00	0.00	0.00	0.00	-31,900.00	445,435.65	413,535.65	-413,535.65
R00R00000	020402010101110101	2111	3,600.00	0.00	0.00	3,600.00	0.00	0.00	1,450.00	1,450.00	2,150.00
R00R00000	020402010101110101	2121	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
R00R00000	020402010101110101	2141	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
R00R00000	020402010101110101	2611	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
R00R00000	020402010101110101	3531	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
R00R00000	020402010101110101	3822	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
R00R00000	020402010101110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
R00R00000	020402010101150101	1131	573,697.00	0.00	0.00	573,697.00	0.00	0.00	560,240.90	560,240.90	13,456.10
R00R00000	020402010101150101	1132	74,131.00	0.00	0.00	74,131.00	0.00	0.00	71,280.00	71,280.00	2,851.00
R00R00000	020402010101150101	1321	35,513.00	0.00	0.00	35,513.00	0.00	0.00	34,150.96	34,150.96	1,362.04
R00R00000	020402010101150101	1322	106,546.00	0.00	0.00	106,546.00	0.00	0.00	104,994.28	104,994.28	1,551.72
R00R00000	020402010101150101	1341	190,160.00	0.00	0.00	190,160.00	0.00	0.00	199,045.85	199,045.85	-8,885.85



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ACUMULADO TOTAL, DEL: 01/01/2018 AL 31/12/2018

**AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA**

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
R00R00000	020402010101150101	1345	63,593.00	0.00	0.00	63,593.00	0.00	0.00	58,599.40	58,599.40	4,993.60
R00R00000	020402010101150101	1544	1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
<b>TOTALES</b>			403,048,950.00	0.00	0.00	403,048,950.00	6,360,304.21	5,129,915.55	348,979,437.54	360,469,657.30	42,579,292.70