



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEMOAYA 0104

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	40,320,310.00	0.00	40,320,310.00	61,220,396.43	58,720,480.46	-20,900,086.43
B00	SINDICATURAS	11,170,609.00	0.00	11,170,609.00	5,646,136.66	5,684,001.46	5,524,472.34
C01	Regiduría I	2,092,922.00	0.00	2,092,922.00	1,839,881.14	1,834,181.14	253,040.86
C02	Regiduría II	2,592,837.00	0.00	2,592,837.00	2,318,779.95	2,285,557.55	274,057.05
C03	Regiduría III	1,944,994.00	0.00	1,944,994.00	1,631,374.52	1,631,374.52	313,619.48
C04	Regiduría IV	1,929,970.00	0.00	1,929,970.00	1,705,908.73	1,705,908.73	224,061.27
C05	Regiduría V	2,032,385.00	0.00	2,032,385.00	1,812,078.53	1,812,078.53	220,306.47
C06	Regiduría VI	2,182,088.00	0.00	2,182,088.00	2,048,932.86	2,046,090.86	133,155.14
C07	Regiduría VII	2,269,985.00	0.00	2,269,985.00	2,229,364.14	2,229,364.14	40,620.86
C08	Regiduría VIII	2,366,559.00	0.00	2,366,559.00	2,480,573.96	2,463,187.88	-114,014.96
C09	Regiduría IX	2,105,941.00	0.00	2,105,941.00	1,867,722.78	1,867,722.78	238,218.22
C10	Regiduría X	2,240,954.00	0.00	2,240,954.00	1,934,917.29	1,939,225.29	306,036.71
D00	SECRETARIA DEL AYUNTAMIENTO	7,137,195.00	0.00	7,137,195.00	8,423,851.80	8,325,634.76	-1,286,656.80
E00	ADMINISTRACIÓN	6,458,429.00	0.00	6,458,429.00	7,069,274.83	7,074,845.90	-610,845.83
E01	Planeación	938,377.00	0.00	938,377.00	534,374.51	530,690.61	404,002.49
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	177,144,121.00	0.00	177,144,121.00	132,162,072.81	124,368,085.99	44,982,048.19
G00	ECOLOGÍA	1,716,345.00	0.00	1,716,345.00	1,636,699.74	1,606,655.74	79,645.26
H00	SERVICIOS PUBLICOS	37,382,928.00	0.00	37,382,928.00	40,469,227.69	39,360,814.93	-3,086,299.69
I01	Desarrollo Social	6,634,300.00	0.00	6,634,300.00	5,429,301.36	5,419,603.76	1,204,998.64
J00	GOBIERNO MUNICIPAL	124,040.00	0.00	124,040.00	0.00	0.00	124,040.00
K00	CONTRALORIA	2,622,215.00	0.00	2,622,215.00	2,979,460.72	2,962,491.08	-357,245.72
L00	TESORERIA	55,609,341.00	0.00	55,609,341.00	47,358,556.87	47,328,136.84	8,250,784.13
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,360,860.00	0.00	2,360,860.00	1,321,982.25	1,325,249.27	1,038,877.75
N01	Desarrollo Agropecuario	533,193.00	0.00	533,193.00	269,683.62	269,683.62	263,509.38
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,069,131.00	0.00	2,069,131.00	1,822,105.70	1,822,105.70	247,025.30
Q00	SEGURIDAD PUBLICA Y TRANSITO	27,949,581.00	0.00	27,949,581.00	23,227,237.02	23,336,504.61	4,722,343.98
R00	CASA DE LA CULTURA	1,119,340.00	0.00	1,119,340.00	1,029,761.39	1,029,761.39	89,578.61
<b>TOTAL DEL GASTO</b>		<b>403,048,950.00</b>	<b>0.00</b>	<b>403,048,950.00</b>	<b>360,469,657.30</b>	<b>348,979,437.54</b>	<b>42,579,292.70</b>

PRESIDENTE MUNICIPAL

SECRETARIO DEL H.AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. APOLINAR ESCOBEDO ILDEFONSO

LIC. MARCELINO VASQUEZ GARCIA

C.P. RICARDO HERMOSILLO MONDRAGON